

The RIT working spreadsheet is a combination of what was provided to the LFD from OBPP, LFD comments and your comments. The green section is from OBPP, any major edits from LFD are completed in *italics*. The yellow section is from LFD. See each box for an explanation of what they contain. The last section is for your notes or questions now, or during the agency presentations in December. An overview of the ranking system will be provided to you at the meeting.

Ref #	Agency	Required by:		Biennial Approp \$	Match \$	Fund	# FTE	Current Function/Use	Alternative Funds	Accomplishments	Goals	Date
		Constitution	Statute									
Assigned # for easy reference	Name - In order by agency #	Reference	Reference	2007 biennial amount	Federal dollars matched to state dollars	RIT Related Fund	Current FTE	What the funding is currently providing	Other sources of funding	What the program has done recently	what the 2007 biennial or other goals are	goal related deadline

<b>LFD COMMENTS:</b>	<p><b>Assessment:</b></p> <ol style="list-style-type: none"> <li>1. This measurement determines if the function of the program meets the intent of the RIT interest statute, RIGWA statute and the specific fund statute.</li> <li>2. Documents if the function of the program does NOT meet the intent of the RIT interest statute, RIGWA statute and the specific fund statute.</li> <li>3. This measurement deems whether the goals of the program are measurable. This assessment included additional research. The reported information and the assessment answer may not coincide.</li> <li>4. This measurement deems whether the goals are being monitored.</li> <li>5. This measurement identifies the dependency of the program on RIT funds. Either the program has additional resources or another funding option exists.</li> </ol>	<p><b>Discussion:</b> This provides additional information or provides reference to issues within the program. It may also identify other statutes that are related to an RIT function/funding. Usually the basis for the options.</p>
	<p><b>Options:</b> General ideas of what could be done to eliminate the issues at hand. The options are presented independently of one another. When the programs are evaluated for priority, the options should be considered at that time. Some options are simple, others are more complex and the option of "make no changes" is also available.</p>	

<b>SUB COMMITTEE COMMENTS:</b> this is your space to document your questions, ideas ,thoughts etc.	<b>COMMITTEE MEMBER RANKING:</b>	<b>SCORE:</b>
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