

HOUSE BILL NO. 3  
 INTRODUCED BY BRUEGGEMAN  
 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2003; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2003. The unspent balance of any appropriation must revert to the general fund.

NEW SECTION. **Section 2. Appropriations -- authorization to expend money.** The (1) EXCEPT AS PROVIDED IN SUBSECTION (2), THE following money is appropriated, subject to the terms and conditions of [section 1].

Agency and Program	Amount	Fund
Department of Public Health & Human Services		
Disability Services Division	\$924,354	General Fund
<u>CHILD SUPPORT ENFORCEMENT DIVISION</u>	<u>\$1,200,000</u>	<u>GENERAL FUND</u>
Department of Natural Resources & Conservation		
Forestry	\$2,497,863	General Fund
Department of Justice		
Legal Services Major Litigation	<del>\$250,000</del> <u>\$110,000</u>	General Fund
Highway Patrol Prisoner Per Diem	<del>\$250,000</del> <u>\$390,000</u>	General Fund
Office of Public Instruction		
School BASE Aid	<del>\$3,503,000</del> <u>\$1,940,000</u>	General Fund
County Block Grants	\$377,471	General Fund
Commissioner of Higher Education		
Indirect Cost Recoveries	\$76,000	General Fund

(2) IF THE ACTUAL COMMON SCHOOL INTEREST AND INCOME REVENUE DEPOSITED IN THE GUARANTEE ACCOUNT

ESTABLISHED IN 20-9-622 BY THE END OF FISCAL YEAR 2003 IS LESS THAN THE AMOUNT OF COMMON SCHOOL INTEREST AND INCOME REVENUE ESTIMATED FOR FISCAL YEAR 2003 IN HOUSE JOINT RESOLUTION NO. 2 AS PASSED AND APPROVED, THEN THE OFFICE OF PUBLIC INSTRUCTION SCHOOL BASE AID APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 2003, AS PROVIDED IN SUBSECTION (1) OF THIS SECTION, IS INCREASED BY THE AMOUNT OF THE DIFFERENCE BETWEEN THE AMOUNT OF COMMON SCHOOL INTEREST AND INCOME REVENUE ESTIMATED IN HOUSE JOINT RESOLUTION NO. 2 AS PASSED AND APPROVED AND THE ACTUAL RECEIPTS IN THE GUARANTEE ACCOUNT, UP TO A MAXIMUM OF \$8 MILLION.

NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

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