

HOUSE BILL NO. 4
 INTRODUCED BY BRUEGGEMAN
 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2003; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO STATE AND FEDERAL FISCAL YEAR 2005; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE AND A RETROACTIVE APPLICABILITY DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated upon conclusion of the final fiscal year for which its expenditure is authorized by [sections 1 and 2].

NEW SECTION. **Section 2. Appropriations.** The following money is appropriated, subject to all terms and conditions of [sections 1 and 2]:

Agency and Program	FY	Amount	Fund
<u>MONTANA SUPREME COURT</u>			
<u>DISTRICT COURT OPERATIONS</u>			
<u>PROBATION MISCELLANEOUS REVENUE</u>	<u>2003</u>	<u>\$100,000</u>	<u>STATE SPECIAL</u>

Office of Public Instruction
 State Level Activities
 All remaining fiscal year 2003 federal budget amendment authority for reading excellence is authorized to continue into federal fiscal year 2004.

<u>LOCAL EDUCATION ACTIVITIES</u>			
<u>READING EXCELLENCE</u>	<u>2003</u>	<u>\$10,366,578</u>	<u>FEDERAL FUNDS</u>
<u>ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR READING EXCELLENCE FOR LOCAL EDUCATION ACTIVITIES IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.</u>			

Department of Justice

Legal Services Division

All remaining fiscal year 2003 federal budget amendment authority for encourage to arrest is authorized to continue into federal fiscal year 2004.

Historical Society

ADMINISTRATION PROGRAM

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MONTANA HISTORICAL SOCIETY PRESS ADMINISTRATION GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2005.

LIBRARY PROGRAM

<u>NATIONAL ARCHIVES AND RECORDS</u>	<u>2003</u>	<u>\$9,320</u>	<u>FEDERAL FUNDS</u>
--------------------------------------	-------------	----------------	----------------------

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL ARCHIVES AND RECORDS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

Publications Program

All remaining fiscal year 2003 federal budget amendment authority for the Montana historical society press is authorized to continue into state fiscal year 2005.

HISTORIC PRESERVATION PROGRAMHERITAGE DATABASES -

<u>BUREAU OF LAND MANAGEMENT</u>	<u>2003</u>	<u>\$30,000</u>	<u>FEDERAL FUNDS</u>
----------------------------------	-------------	-----------------	----------------------

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE HERITAGE DATABASES - BUREAU OF LAND MANAGEMENT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

HERITAGE PRESERVATION PROGRAMVIRGINIA CITY/NEVADA CITY

<u>WILDFIRE MITIGATION</u>	<u>2003</u>	<u>\$60,735</u>	<u>FEDERAL FUNDS</u>
----------------------------	-------------	-----------------	----------------------

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR THE VIRGINIA CITY AND NEVADA CITY WILDFIRE HAZARD MITIGATION IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

Heritage Commission

All remaining fiscal year 2003 federal budget amendment authority for the institute of museum and library services is authorized to continue into state fiscal year 2004.

Lewis and Clark Bicentennial Commission

All remaining fiscal year 2003 federal budget amendment authority for the national park service national

cost share agreement for the Lewis and Clark national historic trail bicentennial observance is authorized to continue into state fiscal year 2004.

Department of Fish, Wildlife, and Parks

Fisheries Division

PALLID STURGEON AT MILES CITY 2003 \$42,893 FEDERAL FUNDS

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE PALLID STURGEON PRODUCTION AT THE MILES CITY HATCHERY IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

All remaining fiscal year 2003 federal budget amendment authority for the research on responses of native fishes at Fort Peck dam is authorized to continue into federal fiscal year 2004.

All remaining fiscal year 2003 federal budget amendment authority for the U.S. fish and wildlife service for sauger conservation in the Missouri and Yellowstone Rivers is authorized to continue into state fiscal year 2004.

~~— All remaining fiscal year 2003 federal budget amendment authority from the U.S. fish and wildlife service for the Thompson/Fisher River drainage is authorized to continue into federal fiscal year 2005.~~

All remaining fiscal year 2003 federal budget amendment authority from the state wildlife prairie fish survey is authorized to continue into state fiscal year 2004.

CAPITAL OUTLAY PROGRAM

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE U.S. FISH AND WILDLIFE SERVICE FOR THE THOMPSON/FISHER DRAINAGE IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2005.

Department of Environmental Quality

Planning, Prevention, and Assistance Division

All remaining fiscal year 2003 federal budget amendment authority for the monitoring and writing the TMDL supplemental is authorized to continue into state fiscal year 2004.

All remaining fiscal year 2003 federal budget amendment authority for developing and implementing a nationwide fine particular monitoring network is authorized to continue into federal fiscal year 2004.

All remaining fiscal year 2003 federal budget amendment authority for wetlands protection in Montana is authorized to continue into federal fiscal year 2005.

All remaining fiscal year 2003 federal budget amendment authority for state and tribal assistance grants is authorized to continue into federal fiscal year 2005.

REMEDATION DIVISION

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE LOCKWOOD SOLVENT

GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

Department of Natural Resources and Conservation

Water Resources Division

All remaining fiscal year 2003 federal budget amendment authority for water management activities is authorized to continue into federal fiscal year 2004.

Forestry/Trust Lands

CONSERVATION RESERVE PROGRAM

<u>GRANT NUMBER 5</u>	<u>2003</u>	<u>\$5,621</u>	<u>FEDERAL FUNDS</u>
-----------------------	-------------	----------------	----------------------

CONSERVATION RESERVE PROGRAM

<u>GRANT NUMBER 6</u>	<u>2003</u>	<u>\$6,951</u>	<u>FEDERAL FUNDS</u>
-----------------------	-------------	----------------	----------------------

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE CONSERVATION RESERVE PROGRAM GRANTS IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.

All remaining fiscal year 2003 federal budget amendment authority for hazardous fuel reduction is authorized to continue into federal fiscal year 2005.

All remaining fiscal year 2003 federal budget amendment authority for defensible space is authorized to continue into federal fiscal year 2004.

All remaining fiscal year 2003 federal budget amendment authority for habitat conservation is authorized to continue into state fiscal year 2005.

Department of Administration

Information Technology Services Division

All remaining fiscal year 2003 federal budget amendment authority for the GIS cadastral mapping project is authorized to continue into federal fiscal year 2005.

Department of Agriculture

Central Management Division

All remaining fiscal year 2003 federal budget amendment authority for the federal noxious weed grant is authorized to continue into federal fiscal year 2005.

Agricultural Sciences Division

All remaining fiscal year 2003 federal budget amendment authority for the federal noxious weed grant is authorized to continue into federal fiscal year 2005.

DEPARTMENT OF CORRECTIONS

JUVENILE CORRECTIONS

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE U.S. DEPARTMENT OF JUSTICE - CORRECTIONS SERIOUS AND VIOLENT OFFENDER REENTRY INITIATIVE GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2005.

DEPARTMENT OF COMMERCE

BUSINESS RESOURCES DIVISION

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE U.S. FOREST SERVICE GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.

Department of Labor and Industry

Workforce Services Division

ONE-STOP WORKFORCE

<u>INVESTMENT ACT GRANT</u>	<u>2003</u>	<u>\$25,000</u>	<u>FEDERAL FUNDS</u>
-----------------------------	-------------	-----------------	----------------------

ONE-STOP GLENDIVE WORKFORCE

<u>INVESTMENT ACT GRANT</u>	<u>2003</u>	<u>\$25,000</u>	<u>FEDERAL FUNDS</u>
-----------------------------	-------------	-----------------	----------------------

<u>SPECIAL REED ACT FUNDS</u>	<u>2003</u>	<u>\$1,839,000</u>	<u>FEDERAL FUNDS</u>
-------------------------------	-------------	--------------------	----------------------

All remaining fiscal year 2003 federal budget amendment authority for SPECIAL Reed Act funds is authorized to continue into federal fiscal year 2005 FOR LEGITIMATE WAGNER-PEYSER ACT EMPLOYMENT SERVICES ACTIVITIES, UNEMPLOYMENT INSURANCE BENEFITS, AND UNEMPLOYMENT INSURANCE ADMINISTRATION.

Unemployment Insurance Division

NATIONAL CUSTOMER SERVICE

<u>AWARD GRANT</u>	<u>2003</u>	<u>\$25,000</u>	<u>FEDERAL FUNDS</u>
--------------------	-------------	-----------------	----------------------

<u>SPECIAL REED ACT FUNDS</u>	<u>2003</u>	<u>\$12,601,627</u>	<u>FEDERAL FUNDS</u>
-------------------------------	-------------	---------------------	----------------------

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL CUSTOMER SERVICE AWARD GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.

All remaining fiscal year 2003 federal budget amendment authority for internet unemployment claims is authorized to continue into state fiscal year 2005.

All remaining fiscal year 2003 federal budget amendment authority for SPECIAL Reed Act funds is authorized to continue into federal fiscal year 2005 FOR LEGITIMATE WAGNER-PEYSER ACT EMPLOYMENT SERVICES ACTIVITIES, UNEMPLOYMENT INSURANCE BENEFITS, AND UNEMPLOYMENT INSURANCE ADMINISTRATION. THE \$12,601,627 OF SPECIAL REED ACT FEDERAL FUNDS WILL BE REDUCED BY THE AMOUNT OF ANY SPECIAL REED ACT FEDERAL FUNDS THAT IS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2003 FOR THE DEPARTMENT IN ITEM 1.

Department of Military Affairs

ARMY NATIONAL GUARD

<u>FACILITY OPERATION AND MAINTENANCE</u>	<u>2003</u>	<u>\$698,000</u>	<u>FEDERAL FUNDS</u>
---	-------------	------------------	----------------------

AIR NATIONAL GUARD

<u>FIREFIGHTERS AND SECURITY FUNDS</u>	<u>2003</u>	<u>\$167,322</u>	<u>FEDERAL FUNDS</u>
--	-------------	------------------	----------------------

Disaster and Emergency Services

All remaining fiscal year 2003 federal budget amendment authority for predisaster mitigation is authorized to continue into state fiscal year 2004.

All remaining fiscal year 2003 federal budget amendment authority for the state domestic preparedness equipment program is authorized to continue into state fiscal year 2005.

All remaining fiscal year 2003 federal budget amendment authority for the state domestic preparedness program is authorized to continue into federal fiscal year 2004.

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE FEDERAL EMERGENCY MANAGEMENT AGENCY SUPPLEMENTAL FEDERAL PLANNING GRANT FUNDS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

Department of Public Health and Human Services

Human and Community Services Division

All remaining fiscal year 2003 federal budget amendment authority for the child care apprenticeship grant is authorized to continue into state fiscal year 2004.

CHILD AND FAMILY SERVICES DIVISION

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE WALLA WALLA IV-E GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.

HEALTH POLICY AND SERVICES DIVISION

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE RAPE PREVENTION AND EDUCATION GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2005.

Operations and Technology Division

All remaining fiscal year 2003 federal budget amendment authority for the electronic death registration system is authorized to continue into federal fiscal year 2004.

Disability Services Division

All remaining fiscal year 2003 federal budget amendment authority for the systems change grant is authorized to continue into federal fiscal year 2005.

Senior and Long-Term Care Division

All remaining fiscal year 2003 federal budget amendment authority for community-integrated personal assistance services and supports is authorized to continue into federal fiscal year 2004.

~~Addictive and Mental Disorders Division~~

~~———— All remaining fiscal year 2003 federal budget amendment authority for the federal data infrastructure and integration grant is authorized to continue into federal fiscal year 2004.~~

NEW SECTION. SECTION 3. APPROPRIATION. THERE IS APPROPRIATED FOR FISCAL YEAR 2003 TO THE MONTANA SUPREME COURT \$500,000 OF FEDERAL BUDGET AMENDMENT AUTHORITY FOR A STATEWIDE VIDEO NETWORK FUNDED BY THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES.

NEW SECTION. Section 4. Notification to tribal governments. The secretary of state shall send a copy of [this act] to each tribal government located on the seven Montana reservations and to the Little Shell band of Chippewa.

NEW SECTION. Section 5. Effective date. [This act] is effective on passage and approval.

NEW SECTION. SECTION 6. RETROACTIVE APPLICABILITY. [SECTION 3] APPLIES RETROACTIVELY, WITHIN THE MEANING OF 1-2-109, TO FEBRUARY 10, 2003.

- END -

