

HOUSE BILL NO. 236
 INTRODUCED BY ERICKSON

A BILL FOR AN ACT ENTITLED: "AN ACT CLARIFYING AND REVISING THE USE OF BONDS ISSUED FOR TECHNOLOGY PROJECTS; PROVIDING FOR THE USE OF REMAINING BOND PROCEEDS ALLOCATED TO THE DEPARTMENT OF REVENUE FOR STABILIZATION AND ASSESSMENT OF SOFTWARE AND DATA IN THE POINTS PROJECT, FOR THE PLANNING, DEVELOPMENT, ACQUISITION, INSTALLATION, ADMINISTRATION, AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SYSTEMS TO REPLACE DEPARTMENT OF REVENUE INFORMATION TECHNOLOGY SYSTEMS, FOR THE PLANNING, DEVELOPMENT, AND IMPLEMENTATION OF BUSINESS PROCESS CHANGES TO FACILITATE AND ENABLE THE REPLACEMENT ACTIVITIES, AND FOR STAFFING A PROJECT MANAGEMENT OFFICE TO FACILITATE AND ENABLE THE REPLACEMENT AND BUSINESS PROCESS CHANGE ACTIVITIES; AMENDING SECTIONS 2 AND 8, CHAPTER 447, LAWS OF 1997, AND SECTIONS 2 AND 5, CHAPTER 519, LAWS OF 1999; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE AND A RETROACTIVE APPLICABILITY DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 2, Chapter 447, Laws of 1997, is amended to read:

"Section 2. Appropriation of bond proceeds and approval of information technology information projects. Upon the sale of general obligation bonds by the board of examiners, the following bond proceeds are appropriated from the capital projects fund to each responsible agency for the following information technology projects:

Agency/Project	Bond Proceeds
DEPARTMENT OF REVENUE	
Integrated Revenue and Tax Systems	\$14,000,000
(Consolidation of Employer's Reporting for Income Tax Withholding, Old Fund Liability Tax, and Unemployment Insurance Contributions; Income Tax Modernization; and Property Tax Integration; <u>PLANNING, DEVELOPMENT, ACQUISITION, INSTALLATION, ADMINISTRATION, AND</u>	

IMPLEMENTATION OF INFORMATION TECHNOLOGY SYSTEMS TO REPLACE DEPARTMENT OF REVENUE INFORMATION TECHNOLOGY SYSTEMS; PLANNING, DEVELOPMENT, AND IMPLEMENTATION OF BUSINESS PROCESS CHANGES TO FACILITATE AND ENABLE THE REPLACEMENT ACTIVITIES; AND STAFFING A PROJECT MANAGEMENT OFFICE TO FACILITATE AND ENABLE THE REPLACEMENT AND BUSINESS PROCESS CHANGE ACTIVITIES; and Stabilization of Software and Data in POINTS Project)

DEPARTMENT OF ADMINISTRATION

Montana Project to Reengineer Revenue and the Information Management

Environment (MT PRRIME) 19,800,000

OFFICE OF BUDGET AND PROGRAM PLANNING

Montana Integrated Budget System (MIBS) 500,000

DEPARTMENT OF LABOR

Unemployment Benefit Package 3,600,000

MONTANA UNIVERSITY SYSTEM

Technology Initiative 3,200,000

DEPARTMENT OF CORRECTIONS

Information Technology Plan 1,890,408"

Section 2. Section 8, Chapter 447, Laws of 1997, is amended to read:

"Section 8. Expenditures. Expenditures of bond proceeds under [sections 1 through 8] may be used for information technology project administration and implementation, including software and required hardware, software licensing, and contracted services. The remaining amount of \$134,816 of bond proceeds allocated to the department of revenue for the MT PRRIME project may be used on the stabilization AND ASSESSMENT of software and data in the POINTS project, ON PLANNING, DEVELOPMENT, ACQUISITION, INSTALLATION, ADMINISTRATION, AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SYSTEMS TO REPLACE DEPARTMENT OF REVENUE INFORMATION TECHNOLOGY SYSTEMS AND PLANNING, DEVELOPMENT, AND IMPLEMENTATION OF BUSINESS PROCESS CHANGES TO FACILITATE AND ENABLE THE REPLACEMENT ACTIVITIES, AND ON STAFFING OF A PROJECT MANAGEMENT OFFICE TO FACILITATE AND ENABLE THE REPLACEMENT AND BUSINESS PROCESS CHANGE ACTIVITIES."

Section 3. Section 2, Chapter 519, Laws of 1999, is amended to read:

"Section 2. Appropriation of bond proceeds and approval of information technology project. Upon

the sale of general obligation bonds by the board of examiners, the following bond proceeds are appropriated from the capital projects fund for the following projects:

Agency/Project	Bond Proceeds
DEPARTMENT OF REVENUE	
Project META <u>and stabilization of software and data in the POINTS project</u>	\$18,000,000
MONTANA UNIVERSITY SYSTEM	
Banner Project	800,000"

Section 4. Section 5, Chapter 519, Laws of 1999, is amended to read:

"Section 5. Expenditures. (1) Except as provided in subsection (2), bond proceeds under [sections 1 through 4] may be used only for information technology project administration and implementation, including software and required hardware, software licensing, and contract services. ~~The~~ EXCEPT AS PROVIDED IN THIS SUBSECTION, THE department of revenue and the Montana university system are prohibited from using any of the proceeds from the sale of bonds, authorized by [sections 1 through 5], for agency current level operating expenses. ~~The department of revenue may use \$2.5 million of remaining bond proceeds issued for project META for stabilization AND ASSESSMENT of software and data in the POINTS project, ON PLANNING, DEVELOPMENT, ACQUISITION, INSTALLATION, ADMINISTRATION, AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SYSTEMS TO REPLACE DEPARTMENT OF REVENUE INFORMATION TECHNOLOGY SYSTEMS AND PLANNING, DEVELOPMENT, AND IMPLEMENTATION OF BUSINESS PROCESS CHANGES TO FACILITATE AND ENABLE THE REPLACEMENT ACTIVITIES, AND ON STAFFING OF A PROJECT MANAGEMENT OFFICE TO FACILITATE AND ENABLE THE REPLACEMENT AND BUSINESS PROCESS CHANGE ACTIVITIES.~~

(2) All of the bonds authorized and issued for the Montana university system under [sections 1 through 4] must be used to reduce student fees levied for information technology purposes."

NEW SECTION. **Section 5. Effective date.** [This act] is effective on passage and approval.

NEW SECTION. SECTION 6. RETROACTIVE APPLICABILITY. [THIS ACT] APPLIES RETROACTIVELY, WITHIN THE MEANING OF 1-2-109, TO ACTS AND EXPENDITURES AFTER NOVEMBER 1, 2002.

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