60th Legislature HB0003.01

HOUSE BILL NO. 3

INTRODUCED BY E. FRANKLIN

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

<u>NEW SECTION.</u> **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2007. The unspent balance of any appropriation must revert to the appropriate fund.

<u>NEW SECTION.</u> **Section 2. Appropriations -- authorization to expend money.** The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund		
Department of Public Health and Human Services	\$11,000,000	General Fund		
Department of Corrections				
Secure Care	\$27,000,000	General Fund		
Department of Natural Resources and Conservation				
Wildfire Suppression	\$25,000,000	General Fund		
Department of Justice				
Legal Services Major Litigation	\$400,000	General Fund		
ACLU Lawsuit	\$375,000	General Fund		
Department of Livestock				
Meat Inspection	\$97,534	General Fund		
Department of Transportation				
Motor Pool	\$1,330,000	General Fund		
Judicial Branch				
District Court Reimbursement	\$2,500,000	General Fund		
Office of the Public Defender				

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	District Court Reimbursement	\$3,300,000	General Fund	
Department of Natural Resources and Conservation -				
A	Audit Recommendations			
N	Morrill Trust Fund			
N	Montana State University-Bozeman replacement	\$507,643	General Fund	
A	Administrative Cost Replacement:			
ι	University of Montana-Missoula	\$5	General Fund	
N	Montana State University-Bozeman	\$12,874	General Fund	
N	Montana Tech of the University of Montana	\$678	General Fund	
ι	University of Montana-Western	\$5,388	General Fund	
S	School for the Deaf and Blind	\$660	General Fund	
F	Pine Hills Youth Correctional Facility	\$7,502	General Fund	
C	Capitol Building	\$25,848	General Fund	
Office of Public Instruction				
Т	Tuition for State-Placed Students	\$200,000	General Fund	

<u>NEW SECTION.</u> **Section 3. Effective date.** [This act] is effective on passage and approval.

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