

HOUSE BILL NO. 3
INTRODUCED BY E. FRANKLIN
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2007. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. **Section 2. Appropriations -- authorization to expend money.** The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Public Health and Human Services	\$11,000,000	General Fund
Department of Corrections		
Secure Care	\$27,000,000	General Fund
	\$20,609,261	
	<u>\$18,197,300</u>	
<u>CANTEEN PURCHASES</u>	<u>\$375,000</u>	<u>STATE SPECIAL REVENUE</u>
Department of Natural Resources and Conservation		
Wildfire Suppression	\$25,000,000	General Fund
	<u>\$21,500,000</u>	
Department of Justice		
Legal Services Major Litigation	\$400,000	General Fund
ACLU Lawsuit	\$375,000	General Fund
<u>SCHOOL LAWSUIT</u>	<u>\$499,732</u>	<u>GENERAL FUND</u>
Department of Livestock		
Meat Inspection	\$97,534	General Fund

Department of Transportation		
Motor Pool	\$1,330,000	General Fund
Judicial Branch		
District Court Reimbursement	\$2,500,000	General Fund
Office of the Public Defender		
District Court Reimbursement	\$3,300,000	General Fund
	<u>\$5,363,042</u>	
Department of Natural Resources and Conservation		
Audit Recommendations		
Morrill Trust Fund		
Montana State University-Bozeman replacement	\$507,643	General Fund
Administrative Cost Replacement:		
University of Montana-Missoula	\$5	General Fund
Montana State University-Bozeman	\$12,874	General Fund
Montana Tech of the University of Montana	\$678	General Fund
University of Montana-Western	\$5,388	General Fund
School for the Deaf and Blind	\$660	General Fund
Pine Hills Youth Correctional Facility	\$7,502	General Fund
Capitol Building	\$25,848	General Fund
Office of Public Instruction		
Tuition for State-Placed Students	\$200,000	General Fund
<u>TRANSPORTATION AID</u>	<u>\$380,000</u>	<u>GENERAL FUND</u>
<u>DEPARTMENT OF REVENUE</u>		
<u>BUSINESS EQUIPMENT RATE</u>		
<u>REDUCTION REIMBURSEMENT</u>	<u>\$2,802,315</u>	<u>GENERAL FUND</u>

NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

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