

HOUSE BILL NO. 3
 INTRODUCED BY E. FRANKLIN
 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2007. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. **Section 2. Appropriations -- authorization to expend money.** The following money is appropriated, subject to the terms and conditions of [section 1]:

| Agency and Program | Amount | Fund |
|--|-------------------------|------------------------------|
| Department of Public Health and Human Services | \$11,000,000 | General Fund |
| Department of Corrections | | |
| Secure Care | \$27,000,000 | General Fund |
| | \$20,609,261 | |
| | \$18,197,300 | |
| | <u>\$23,379,726</u> | |
| <u>ADMINISTRATIVE SERVICES</u> | <u>\$2,666,599</u> | <u>GENERAL FUND</u> |
| <u>COMMUNITY CORRECTIONS</u> | <u>\$1,112,839</u> | <u>GENERAL FUND</u> |
| <u>MONTANA CORRECTIONAL ENTERPRISES</u> | <u>\$65,000</u> | <u>GENERAL FUND</u> |
| <u>YOUTH SERVICES DIVISION</u> | <u>\$1,051,383</u> | <u>GENERAL FUND</u> |
| <u>CANTEEN PURCHASES</u> | <u>\$375,000</u> | <u>STATE SPECIAL REVENUE</u> |
| Department of Natural Resources and Conservation | | |
| Wildfire Suppression | \$25,000,000 | General Fund |
| | \$21,500,000 | |
| | <u>\$25,000,000</u> | |

Department of Justice

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|---------------------------------|------------------|---------------------|
| Legal Services Major Litigation | \$400,000 | General Fund |
| ACLU Lawsuit | \$375,000 | General Fund |
| <u>SCHOOL LAWSUIT</u> | <u>\$499,732</u> | <u>GENERAL FUND</u> |

Department of Livestock

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|-----------------|----------|--------------|
| Meat Inspection | \$97,534 | General Fund |
|-----------------|----------|--------------|

Department of Transportation

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|------------|-------------|--------------|
| Motor Pool | \$1,330,000 | General Fund |
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Judicial Branch

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|------------------------------|-------------|--------------|
| District Court Reimbursement | \$2,500,000 | General Fund |
|------------------------------|-------------|--------------|

Office of the Public Defender

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|------------------------------|------------------------|--------------|
| District Court Reimbursement | \$3,300,000 | General Fund |
| | <u>\$5,363,042</u> | |

~~Department of Natural Resources and Conservation =~~~~— Audit Recommendations~~~~— Morrill Trust Fund~~

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|---|----------------------|-------------------------|
| Montana State University-Bozeman replacement | \$507,643 | General Fund |
|---|----------------------|-------------------------|

~~— Administrative Cost Replacement:~~

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|---|----------------|-------------------------|
| University of Montana-Missoula | \$5 | General Fund |
|---|----------------|-------------------------|

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|---|---------------------|-------------------------|
| Montana State University-Bozeman | \$12,874 | General Fund |
|---|---------------------|-------------------------|

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|--|------------------|-------------------------|
| Montana Tech of the University of Montana | \$678 | General Fund |
|--|------------------|-------------------------|

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|--|--------------------|-------------------------|
| University of Montana-Western | \$5,388 | General Fund |
|--|--------------------|-------------------------|

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|--|------------------|-------------------------|
| School for the Deaf and Blind | \$660 | General Fund |
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|---|--------------------|-------------------------|
| Pine Hills Youth Correctional Facility | \$7,502 | General Fund |
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|-----------------------------|---------------------|-------------------------|
| Capitol Building | \$25,848 | General Fund |
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Office of Public Instruction

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|-----------------------------------|-----------|--------------|
| Tuition for State-Placed Students | \$200,000 | General Fund |
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|---------------------------|------------------|---------------------|
| <u>TRANSPORTATION AID</u> | <u>\$380,000</u> | <u>GENERAL FUND</u> |
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DEPARTMENT OF REVENUEBUSINESS EQUIPMENT RATE

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|--------------------------------|--------------------|---------------------|
| <u>REDUCTION REIMBURSEMENT</u> | <u>\$2,802,315</u> | <u>GENERAL FUND</u> |
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NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

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