## HOUSE BILL NO. 4

## INTRODUCED BY J. MUSGROVE

## BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO STATE AND FEDERAL FISCAL YEARS 2008 AND 2009; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

<u>NEW SECTION.</u> **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated upon conclusion of the final fiscal year for which its expenditures are authorized by [sections 1 and 2].

<u>NEW SECTION.</u> **Section 2. Appropriations.** The following money is appropriated, subject to the terms and conditions of [sections 1 and 2]:

Agency and Program FY Amount

nt Fund

**Judicial Branch** 

**Supreme Court Operations** 

All remaining fiscal year 2007 federal budget amendment authority for the child abuse/neglect cases statewide video network is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 budget amendment authority for court improvement training and court improvement data share is authorized to continue into federal fiscal year 2008.

**District Court Operations** 

Lewistown family treatment

court/parental substance

abuse grant 2008 \$73,560 federal

All remaining fiscal year 2007 and fiscal year 2008 federal budget amendment authority for the Lewistown family treatment court/parental substance abuse grant is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the Montana drug courts grant is authorized to continue into state fiscal year 2008.

Secretary of State

**Business and Government Services** 

All remaining fiscal year 2007 federal budget amendment authority for help America vote is authorized to continue into federal fiscal year 2009.

Office of Public Instruction

State Level Activities

All remaining fiscal year 2007 federal budget amendment authority for the jobs and growth tax relief funds for technical assistance for the No Child Left Behind Act and recognizing American Indian cultural heritage is authorized to continue into federal fiscal year 2009.

**Local Education Activities** 

All remaining fiscal year 2007 federal budget amendment authority for the jobs and growth tax relief funds for technology programs, reading first, and vocational education is authorized to continue into federal fiscal year 2009.

Crime Control Division

Justice System Support Services

Montana adult methamphetamine

treatment coalition 2008 \$500,000 federal

All remaining fiscal year 2007 and fiscal year 2008 federal budget amendment authority for the Montana adult methamphetamine treatment coalition grant is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the anti-gang initiative and the project safe neighborhood grant is authorized to continue to state fiscal year 2009.

Department of Justice

Legal Services Division

All remaining fiscal year 2007 federal budget amendment authority for Montana statewide rural delivery of interventions and extend services to victims of domestic violence and child abuse grant is authorized to continue into federal fiscal year 2008.

Information Technology Services

All remaining fiscal year 2007 federal budget amendment authority for the statewide automated victims information and notification service grant is authorized to continue into state fiscal year 2008.

**Library Commission** 

Statewide Library Resources

All remaining fiscal year 2007 federal budget amendment authority for recruiting and educating librarians for the 21st century, for archiving, distribution, and development of natural resources geographic information for the natural resources conservation service, and for librarians for the 21st century for transfer to counties is authorized to continue into state fiscal year 2008.

**Historical Society** 

Administration Program

All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the golden triangle thinking through American history--early career indirect costs is authorized to continue into federal fiscal year 2008.

Museum Program

All remaining fiscal year 2007 federal budget amendment authority for the golden triangle thinking through American history--early career employee costs and the Lewis and Clark exhibit of "Neither Empty Nor Unknown" are authorized to continue into federal fiscal year 2008.

**Publications Program** 

All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant for publishing books is authorized to continue into state fiscal year 2008.

Historic Preservation Program

All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant for grant administration plus grants to local communities is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for improving access to bureau of land management to the state historic preservation database is authorized to continue into federal fiscal year 2009. Fish, Wildlife, and Parks

Fisheries Division

All remaining fiscal year 2007 federal budget amendment authority for the fish conservation geneticist grant and the grant to monitor bull trout habitat use in the Wedge Canyon fire area is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the fish screening and fish passage enhancement projects in the Bitterroot River drainage; for the seasonal movement patterns and habitat use of

various fish, turtles, and birds project; and for the Yellowstone cutthroat trout landowner outreach and technical assistance project is authorized to continue into state fiscal year 2009.

All remaining fiscal year 2007 federal budget amendment authority for biological data collection on pallid sturgeon in the Missouri River below Fort Peck Dam is authorized to continue into federal fiscal year 2008.

Wildlife Division

All remaining fiscal year 2007 federal budget amendment authority for the development of regional prairie dog abundance and distribution goals grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the mule deer chronic wasting disease study is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the loon ecology project is authorized to continue into state fiscal year 2009.

All remaining fiscal year 2007 federal budget amendment authority for the Montana landowners technical assistance for habitat conservation programs, for the Montana wolf conservation and management purposes grant, and for the wildlife research for long-term integrity of the northern Yellowstone winter range contract is authorized to continue in federal fiscal year 2009.

Parks Division

All remaining fiscal year 2007 federal budget amendment authority for the further development, operation, maintenance, interpretation and protection of the Lewis and Clark national historic trail is authorized to continue into federal fiscal year 2008.

Capital Outlay Program

All remaining fiscal year 2007 federal budget amendment authority for the Nevada Creek forest legacy grant is authorized to continue into federal fiscal year 2008.

**Department Management** 

All remaining fiscal year 2007 federal budget amendment authority for the Montana habitat conservation plan for management of aquatic and wildlife habitat owned by the department of natural resources and conservation is authorized to continue into state fiscal year 2008.

Department of Environmental Quality

Remediation Division

All remaining fiscal year 2007 federal budget amendment authority for the leaking underground storage tank grant to document and finalize release closure sites is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the leaking underground storage

tank grant to clean up the Ronan, Montana, contaminated site and other Montana sites is authorized to continue into state fiscal year 2008.

Department of Natural Resources and Conservation

Water Resources Division

All remaining fiscal year 2007 federal budget amendment authority for streamflow gauging stations at Benton Lake national wildlife refuge and the grant to convert Yellowstone County into a digital flood insurance rate map is authorized to continue into federal fiscal year 2009.

Forestry/Trust Lands

All remaining fiscal year 2007 federal budget amendment authority for the rural fire assistance program is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the state fire assistance and general forest health assistance grant and the forest land enhancement program that provides education, technical assistance, and financial incentives to forest and private landowners is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the hazardous fuel reduction work on nonfederal lands adjacent to national forest lands, for the rural fire assistance pass-through grant to rural fire departments, and for the grant for the department of natural resources and conservation habitat conservation plan is authorized to continue into federal fiscal year 2009.

Department of Administration

Information Technology Services Division

All remaining fiscal year 2007 federal budget amendment authority for the grant to expand and enhance the Montana spatial data infrastructure is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the purchase of technology equipment to enhance tribal and urban public safety answering points through the new 9-1-1 system is authorized to continue into state fiscal year 2009.

**Department of Corrections** 

Administration and Support Services

All remaining fiscal year 2007 federal budget amendment authority for the Prison Rape Elimination Act grant is authorized to continue into state fiscal year 2008.

Department of Commerce

**Housing Division** 

All remaining fiscal year 2007 federal budget amendment authority for the grant to address chronic homelessness in Cascade, Flathead, and Yellowstone Counties is authorized to continue into federal fiscal year 2009.

Department of Labor and Industry

Workforce Services Division

All remaining fiscal year 2007 federal budget amendment authority for the evolution of Montana's workforce by creation of innovative biolubricant and bioproduct manufacturing embryonic clusters grant is authorized to continue into state fiscal year 2009.

All remaining fiscal year 2007 federal budget amendment authority for special Reed Act funds for legitimate Wagner-Peyser Act employment services activities, unemployment insurance benefits, and unemployment insurance administration is authorized to continue into federal fiscal year 2009.

**Unemployment Insurance Division** 

All remaining fiscal year 2007 federal budget amendment authority for special Reed Act funds for legitimate Wagner-Peyser Act employment services activities, unemployment insurance benefits, and unemployment insurance administration is authorized to continue into federal fiscal year 2009.

**Department of Military Affairs** 

Army National Guard Program

All remaining fiscal year 2007 federal budget amendment authority for the grant to create redundant backup communications systems through a wireless wide-area network is authorized to continue into federal fiscal year 2008.

Disaster and Emergency Services

All remaining fiscal year 2007 federal budget amendment authority for state multihazard mitigation and assessment plan, for the fiscal year 2005 homeland security preparedness grant, and for the fiscal year 2006 homeland security preparedness grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the homeland security buffer zone protection program is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the 2005 predisaster mitigation competitive grant is authorized to continue into federal fiscal year 2009.

Department of Public Health and Human Services

**Human and Community Services** 

All remaining fiscal year 2007 federal budget amendment authority for the residential energy assistance

challenge grant, for the food stamp program performance bonus grant, and for the temporary assistance for needy families (TANF) high-performance grant is authorized to continue into federal fiscal year 2009.

Child and Family Services

All remaining fiscal year 2007 federal budget amendment authority for the monthly caseworker visit grant is authorized to continue into federal fiscal year 2009.

Director's Office

All remaining fiscal year 2007 federal budget amendment authority for the Montana medicaid infrastructure grant is authorized to continue into state fiscal year 2008.

Public Health and Safety Division

All remaining fiscal year 2007 federal budget amendment authority for youth and young adult suicide prevention is authorized to continue into federal fiscal year 2008.

Integrate clinical laboratories

into public health testing	2008	\$199,542	federal
	2009	\$199,542	federal

All remaining fiscal year 2007, fiscal year 2008, and fiscal year 2009 federal budget amendment authority for youth and young adult suicide prevention is authorized to continue into federal fiscal year 2009.

Senior and Long-Term Care Services

All remaining fiscal year 2007 federal budget amendment authority for the Alzheimer's demonstration grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the one-stop aging and disability resource center initiative grant is authorized to continue into federal fiscal year 2008.

Addictive and Mental Disorders

All remaining fiscal year 2007 federal budget amendment authority for the strategic prevention framework state incentive grant is authorized to continue into federal fiscal year 2009.

<u>NEW SECTION.</u> Section 3. Effective date. [This act] is effective on passage and approval.

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