HOUSE BILL NO. 4

INTRODUCED BY J. MUSGROVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2007; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO STATE AND FEDERAL FISCAL YEARS 2008 AND 2009; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

<u>NEW SECTION.</u> **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated upon conclusion of the final fiscal year for which its expenditures are authorized by [sections 1 and 2].

<u>NEW SECTION.</u> **Section 2. Appropriations.** The following money is appropriated, subject to the terms and conditions of [sections 1 and 2]:

Agency and Program

FΥ

Amount

Fund

Judicial Branch

Supreme Court Operations

All remaining fiscal year 2007 federal budget amendment authority for the child abuse/neglect cases statewide video network is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 budget amendment authority for court improvement training and court improvement data share is authorized to continue into federal fiscal year 2008.

District Court Operations

Lewistown family treatment

court/parental substance

abuse grant

2008

\$73,560

federal

All remaining fiscal year 2007 and fiscal year 2008 federal budget amendment authority for the Lewistown family treatment court/parental substance abuse grant is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the Montana drug courts grant is authorized to continue into state fiscal year 2008.

Secretary of State

Business and Government Services

VOTING ACCESS FOR INDIVIDUALS

_WITH DISABILITIES GRANT 2007 \$100,000 FEDERAL

All remaining fiscal year 2007 federal budget amendment authority for help America vote <u>AND THE VOTING</u>

<u>ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANT</u> is authorized to continue into federal fiscal year 2009.

Office of Public Instruction

State Level Activities

All remaining fiscal year 2007 federal budget amendment authority for the jobs and growth tax relief funds for technical assistance for the No Child Left Behind Act and recognizing American Indian cultural heritage is authorized to continue into federal fiscal year 2009.

Local Education Activities

All remaining fiscal year 2007 federal budget amendment authority for the jobs and growth tax relief funds for technology programs, reading first, and vocational education is authorized to continue into federal fiscal year 2009.

Crime Control Division

Justice System Support Services

Montana adult methamphetamine

treatment coalition 2008 \$500,000 federal

All remaining fiscal year 2007 and fiscal year 2008 federal budget amendment authority for the Montana adult methamphetamine treatment coalition grant is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the anti-gang initiative and the project safe neighborhood grant is authorized to continue to state fiscal year 2009.

Department of Justice

Legal Services Division

All remaining fiscal year 2007 federal budget amendment authority for <u>THE FAITH AND COMMUNITY</u> <u>TECHNICAL SUPPORT GRANT AND FOR THE</u> Montana statewide rural delivery of interventions and extend services to victims of domestic violence and child abuse grant is authorized to continue into federal fiscal year 2008.

Information Technology Services

All remaining fiscal year 2007 federal budget amendment authority for the statewide automated victims information and notification service grant is authorized to continue into state fiscal year 2008.

Library Commission

Statewide Library Resources

All remaining fiscal year 2007 federal budget amendment authority for recruiting and educating librarians for the 21st century, for archiving, distribution, and development of natural resources geographic information for the natural resources conservation service, and for librarians for the 21st century for transfer to counties is authorized to continue into state fiscal year 2008.

Historical Society

Administration Program

All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the golden triangle thinking through American history--early career indirect costs is authorized to continue into federal fiscal year 2008.

Museum Program

MONTANA AMERICAN INDIAN HERITAGE

PUBLIC EDUCATION PROGRAM 2007 \$30,000 FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MONTANA AMERICAN INDIAN HERITAGE PUBLIC EDUCATION PROGRAM IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2008.

All remaining fiscal year 2007 federal budget amendment authority for the golden triangle thinking through American history--early career employee costs and the Lewis and Clark exhibit of "Neither Empty Nor Unknown" are authorized to continue into federal fiscal year 2008.

Publications Program

All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant for publishing books is authorized to continue into state fiscal year 2008.

Historic Preservation Program

ACCESS OF THE CULTURAL

RESOURCE DATABASE 2007 \$10,000 FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ACCESS OF THE CULTURAL RESOURCE DATABASE IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

All remaining fiscal year 2007 federal budget amendment authority for the preserve America grant for

grant administration plus grants to local communities is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for improving access to bureau of land management to the state historic preservation database is authorized to continue into federal fiscal year 2009. Fish, Wildlife, and Parks

		_		
Lich	neries	1 111	/10	IOD
ııəı	ICLICS	יוט	ทอ	ווטוי

TRAIL CREEK FISH SCREEN	2008	BALANCE	FEDERAL
BIG HOLE GRAYLING RECOVERY	<u>2008</u>	BALANCE	<u>FEDERAL</u>
GRAYLING CANDIDATE CONSERVATION	2008	BALANCE	FEDERAL
COAL BED METHANE FISH			
TOXICITY STUDY	<u>2008</u>	BALANCE	FEDERAL
AQUATIC NUISANCE SPECIES	2008	<u>BALANCE</u>	<u>FEDERAL</u>
WESTSLOPE CUTTHROAT TROUT			
RESTORATION PROGRAM	2008	<u>BALANCE</u>	<u>FEDERAL</u>
HEDGE CANAL FISH SCREENS	2008	<u>BALANCE</u>	FEDERAL
REPUBLICAN CANAL FISH SCREEN	2008	<u>BALANCE</u>	<u>FEDERAL</u>
PALLID STURGEON FLOW	2008	<u>BALANCE</u>	FEDERAL
BIOLOGICAL DATA ON			
PALLID STURGEON	<u>2008</u>	<u>\$11,380</u>	FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL LEGISLATIVE CONTRACT AUTHORITY APPROPRIATED IN HOUSE BILL NO. 2 TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS, FISHERIES DIVISION, IN THE 2005 LEGISLATIVE SESSION FOR THE STATEWIDE LANDOWNER OUTREACH AND ASSISTANCE PROGRAM AND THE AQUATIC NUISANCE SPECIES GRANT IS REAPPROPRIATED AS FEDERAL BUDGET AMENDMENT AUTHORITY AND IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2009.

ALL REMAINING FISCAL YEAR 2007 FEDERAL LEGISLATIVE CONTRACT AUTHORITY APPROPRIATED IN HOUSE BILL NO. 2 TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS, FISHERIES DIVISION, IN THE 2005 LEGISLATIVE SESSION FOR THE BIG HOLE GRAYLING RECOVERY GRANT, THE WESTSLOPE CUTTHROAT TROUT RESTORATION PROGRAM, THE HEDGE CANAL FISH SCREENS GRANT, THE REPUBLICAN CANAL FISH SCREENS GRANT, AND THE PALLID STURGEON FLOW MODIFICATION STUDY IS REAPPROPRIATED AS FEDERAL BUDGET AMENDMENT AUTHORITY AND IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2009.

All remaining fiscal year 2007 federal budget amendment authority for the fish conservation geneticist grant and the grant to monitor bull trout habitat use in the Wedge Canyon fire area is authorized to continue into

state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the fish screening and fish passage enhancement projects in the Bitterroot River drainage; for the seasonal movement patterns and habitat use of various fish, turtles, and birds project; and for the Yellowstone cutthroat trout landowner outreach and technical assistance project is authorized to continue into state fiscal year 2009.

All remaining fiscal year 2007 AND FISCAL YEAR 2008 federal budget amendment authority for biological data collection on pallid sturgeon in the Missouri River below Fort Peck Dam is authorized to continue into federal fiscal year 2008.

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE FISH CONSERVATION GENETICIST GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2009.

				•		
\/\/ı	ını	life	1)ı\	/10	חוי	n
vvi	ш	111	-1	V 13	บเ	

GRIZZLY BEAR RECOVERY	<u>2007</u>	<u>\$30,000</u>	FEDERAL
SWIFT FOX CENSUS	<u>2007</u>	<u>\$10,000</u>	FEDERAL
FOREST LEGACY-06	2007	<u>\$43,500</u>	FEDERAL
BEAR SHRUB FIELD SURVEY	<u>2008</u>	BALANCE	FEDERAL
CHRONIC WASTING DISEASE	<u>2008</u>	BALANCE	FEDERAL
AVIAN INFLUENZA MONITOR-1	<u>2008</u>	BALANCE	FEDERAL
Wolf research	<u>2008</u>	BALANCE	FEDERAL
WETLAND LEGACY COORDINATE	<u>2008</u>	BALANCE	<u>FEDERAL</u>
FOREST LEGACY-05	<u>2008</u>	BALANCE	FEDERAL
PRAIRIE POTHOLE VENTURE	<u>2008</u>	BALANCE	FEDERAL
AVIAN INFLUENZA MONITOR-2	<u>2008</u>	BALANCE	FEDERAL
GRIZZLY BEAR RECOVERY	<u>2008</u>	BALANCE	FEDERAL
GRIZZLY BEAR MANAGEMENT	<u>2008</u>	BALANCE	FEDERAL
GRIZZLY BEAR CONSERVATION	2008	BALANCE	FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL LEGISLATIVE CONTRACT AUTHORITY APPROPRIATED IN HOUSE BILL NO. 2 TO THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS, WILDLIFE DIVISION, IN THE 2005 LEGISLATIVE SESSION FOR THE GRIZZLY BEAR RECOVERY GRANT, THE GRIZZLY BEAR MANAGEMENT GRANT, AND THE GRIZZLY BEAR CONSERVATION GRANT IS REAPPROPRIATED AS FEDERAL BUDGET AMENDMENT AUTHORITY AND IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2009.

All remaining fiscal year 2007 federal budget amendment authority for THE SMALL MANUAL SURVEY GRANT,

THE SAGE GROUSE WINTERING AREA GRANT, THE BEAR CONFLICT SPECIALIST GRANT, THE IN-LIEU-FEE WATER RESOURCE MITIGATION PROGRAM GRANT, AND the development of regional prairie dog abundance and distribution goals grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the mule deer chronic wasting disease study <u>AND THE FOREST LEGACY FISCAL YEAR 06-GRANT</u> is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the loon ecology project is authorized to continue into state fiscal year 2009.

All remaining fiscal year 2007 federal budget amendment authority for <u>THE SWIFT FOX CENSUS</u>, <u>FOR</u> the Montana landowners technical assistance for habitat conservation programs, for the Montana wolf conservation and management purposes grant, and for the wildlife research for long-term integrity of the northern Yellowstone winter range contract is authorized to continue in federal fiscal year 2009.

Parks Division

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE LEWIS AND CLARK HISTORICAL TRAIL GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2007.

All remaining fiscal year 2007 federal budget amendment authority for the further development, operation, maintenance, interpretation and protection of the Lewis and Clark national historic trail is authorized to continue into federal fiscal year 2008.

Capital Outlay Program

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NORTH SWAN RIVER VALLEY FOREST LEGACY PROJECT PHASE III GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

All remaining fiscal year 2007 federal budget amendment authority for the Nevada Creek forest legacy grant is authorized to continue into federal fiscal year 2008.

Department Management

ASSISTANCE FOR FISH AND

WILDLIFE MANAGEMENT 2007 \$211,044 FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ASSISTANCE FOR FISH AND WILDLIFE MANAGEMENT GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2009.

All remaining fiscal year 2007 federal budget amendment authority for the Montana habitat conservation plan for management of aquatic and wildlife habitat owned by the department of natural resources and conservation is authorized to continue into state fiscal year 2008.

Department of Environmental Quality

Remediation Division

All remaining fiscal year 2007 federal budget amendment authority for the leaking underground storage tank grant to document and finalize release closure sites is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the leaking underground storage tank grant to clean up the Ronan, Montana, contaminated site and other Montana sites is authorized to continue into state fiscal year 2008.

DEPARTMENT OF LIVESTOCK

DISEASE CONTROL PROGRAM

VOLUNTARY PREMISES REGISTRATION	2007	<u>\$251,100</u>	<u>FEDERAL</u>
FOREIGN ANIMAL DISEASE WORK			
<u>IN MONTANA</u>	<u>2007</u>	<u>\$12,300</u>	FEDERAL
SWINE HEALTH PROGRAM	2007	<u>\$6,100</u>	FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE VOLUNTARY PREMISES REGISTRATION GRANT, THE FOREIGN ANIMAL DISEASE WORK IN MONTANA GRANT, AND THE SWINE HEALTH PROGRAM GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

Department of Natural Resources and Conservation

Water Resources Division

COMMUNITY PARTICIPATION IN NATIONAL

FLOOD INSURANCE PROGRAM	<u>2007</u>	<u>\$32,000</u>	FEDERAL
FISH AND WILDLIFE SERVICE GRANT	<u>2007</u>	<u>\$35,632</u>	FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE COMMUNITY PARTICIPATION IN NATIONAL FLOOD INSURANCE PROGRAM IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

All remaining fiscal year 2007 federal budget amendment authority for streamflow gauging stations at Benton Lake national wildlife refuge, THE UNITED STATES FISH AND WILDLIFE SERVICE GRANT, and the grant to convert Yellowstone County into a digital flood insurance rate map is authorized to continue into federal fiscal year 2009.

Forestry/Trust Lands

MCKAY CREEK ROAD AND

TRAILHEAD IMPROVEMENTS 2007 \$28,980 FEDERAL

INCIDENT COMMAND SYSTEM

<u>TRAINING</u> <u>2007</u> <u>\$16,706</u> <u>FEDERAL</u>

All remaining fiscal year 2007 federal budget amendment authority for the rural fire assistance program,
THE MCKAY CREEK ROAD AND TRAILHEAD IMPROVEMENTS GRANT, AND THE INCIDENT COMMAND SYSTEM TRAINING GRANT is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the state fire assistance and general forest health assistance grant and the forest land enhancement program that provides education, technical assistance, and financial incentives to forest and private landowners is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the hazardous fuel reduction work on nonfederal lands adjacent to national forest lands, for the rural fire assistance pass-through grant to rural fire departments, and for the grant for the department of natural resources and conservation habitat conservation plan is authorized to continue into federal fiscal year 2009.

Department of Administration

Information Technology Services Division

All remaining fiscal year 2007 federal budget amendment authority for the grant to expand and enhance the Montana spatial data infrastructure is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the purchase of technology equipment to enhance tribal and urban public safety answering points through the new 9-1-1 system is authorized to continue into state fiscal year 2009.

DEPARTMENT OF AGRICULTURE

CENTRAL MANAGEMENT DIVISION

NATIONAL POTATO CYST NEMATODE

SURVEY INDIRECT COSTS 2007 \$19,659 FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL POTATO CYST NEMATODE SURVEY INDIRECT COSTS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

AGRICULTURAL SCIENCES DIVISION

NATIONAL POTATO CYST NEMATODE

<u>SURVEY</u> <u>2007</u> <u>\$218,487</u> <u>FEDERAL</u>

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL POTATO CYST NEMATODE SURVEY IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

Department of Corrections

Administration and Support Services

All remaining fiscal year 2007 federal budget amendment authority for the Prison Rape Elimination Act grant is authorized to continue into state fiscal year 2008.

Department of Commerce

Housing Division

All remaining fiscal year 2007 federal budget amendment authority for the grant to address chronic homelessness in Cascade, Flathead, and Yellowstone Counties is authorized to continue into federal fiscal year 2009.

Department of Labor and Industry

Workforce Services Division

All remaining fiscal year 2007 federal budget amendment authority for the evolution of Montana's workforce by creation of innovative biolubricant and bioproduct manufacturing embryonic clusters grant is authorized to continue into state fiscal year 2009.

All remaining fiscal year 2007 federal budget amendment authority for special Reed Act funds for legitimate Wagner-Peyser Act employment services activities, unemployment insurance benefits, and unemployment insurance administration is authorized to continue into federal fiscal year 2009.

Unemployment Insurance Division

All remaining fiscal year 2007 federal budget amendment authority for special Reed Act funds for legitimate Wagner-Peyser Act employment services activities, unemployment insurance benefits, and unemployment insurance administration is authorized to continue into federal fiscal year 2009.

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE IMPLEMENTATION AND PURCHASE OF SOFTWARE FOR THE DUMPING PROGRAM GRANT, FOR THE NEW BUSINESSES TO ELECTRONICALLY REGISTER AND ESTABLISH AN ACCOUNT NUMBER OVER THE INTERNET GRANT, AND FOR THE ADDITIONAL FEDERAL AUTHORITY GRANT TO PERFORM THE FOLLOWING FUNCTIONS: DATA VALIDATION, NATIONAL DIRECTORY OF NEW HIRE UPDATES, IDENTITY THEFT DETERRENCE, INTERNAL SECURITY, DOCUMENT INFORMATION TECHNOLOGY FOR THE UNEMPLOYMENT SYSTEM, BUY AND INSTALL SOFTWARE FOR THE AUTOMATION OF THE O'NET CODE SYSTEM FOR OCCUPATIONS OF CLAIMANTS, REDUCE POSTAGE COSTS, DATABASE CROSS-MATCH WITH WORKERS' COMPENSATION CLIENTS, AND BENEFIT PAYMENT CONTROL ENHANCEMENTS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

Department of Military Affairs

CENTRALIZED SERVICES

STAR BASE GRANT 2007 \$300,000 FEDERAL

ALL REMAINING FISCAL YEAR 2007 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE STAR BASE GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2008.

Army National Guard Program

All remaining fiscal year 2007 federal budget amendment authority for the grant to create redundant backup communications systems through a wireless wide-area network is authorized to continue into federal fiscal year 2008.

Disaster and Emergency Services

All remaining fiscal year 2007 federal budget amendment authority for state multihazard mitigation and assessment plan, for the fiscal year 2005 homeland security preparedness grant, and for the fiscal year 2006 homeland security preparedness grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the homeland security buffer zone protection program is authorized to continue into federal fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the 2005 predisaster mitigation competitive grant is authorized to continue into federal fiscal year 2009.

Department of Public Health and Human Services

Human and Community Services

All remaining fiscal year 2007 federal budget amendment authority for the residential energy assistance challenge grant, for the food stamp program performance bonus grant, and for the temporary assistance for needy families (TANF) high-performance grant is authorized to continue into federal fiscal year 2009.

Child and Family Services

All remaining fiscal year 2007 federal budget amendment authority for the monthly caseworker visit grant is authorized to continue into federal fiscal year 2009.

Director's Office

All remaining fiscal year 2007 federal budget amendment authority for the Montana medicaid infrastructure grant is authorized to continue into state fiscal year 2008.

Public Health and Safety Division

All remaining fiscal year 2007 federal budget amendment authority for youth and young adult suicide prevention is authorized to continue into federal fiscal year 2008.

Integrate clinical laboratories

into public health testing	2008	\$199,542	federal
	2009	\$199.542	federal

All remaining fiscal year 2007, fiscal year 2008, and fiscal year 2009 federal budget amendment authority for youth and young adult suicide prevention INTEGRATE CLINICAL LABORATORIES INTO PUBLIC HEALTH TESTING is authorized to continue into federal fiscal year 2009.

Senior and Long-Term Care Services

ALZHEIMER'S DEMONSTRATION GRANT 2008 \$290,000 FEDERAL

All remaining fiscal year 2007 federal budget amendment authority for the Alzheimer's demonstration grant is authorized to continue into state fiscal year 2008.

All remaining fiscal year 2007 federal budget amendment authority for the one-stop aging and disability resource center initiative grant is authorized to continue into federal fiscal year 2008.

Addictive and Mental Disorders

All remaining fiscal year 2007 federal budget amendment authority for the strategic prevention framework state incentive grant is authorized to continue into federal fiscal year 2009.

NEW SECTION. Section 3. Effective date. [This act] is effective on passage and approval.

- END -