

_____ BILL NO. _____

2 INTRODUCED BY _____
3 (Primary Sponsor)

4 BY REQUEST OF THE HOUSE APPROPRIATIONS STANDING COMMITTEE

5
6 A BILL FOR AN ACT ENTITLED: "AN ACT IMPLEMENTING THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009; PROVIDING
7 APPROPRIATIONS OF FEDERAL FUNDS AND OTHER FUNDS AVAILABLE BECAUSE OF THE RECEIPT OF FEDERAL FUNDS; REVISING
8 STATUTES TO IMPLEMENT THE RECEIPT AND EXPENDITURE OF THE FEDERAL FUNDS AND THE FUNDS AVAILABLE BECAUSE OF THE
9 RECEIPT OF THE FEDERAL FUNDS; AUTHORIZING THE ADOPTION OF RETROACTIVE ADMINISTRATIVE RULES; REVISING THE ALLOCATION
10 OF THE HOSPITAL BED TAX; REVISING INDIRECT COST RECOVERY LAWS; REVISING THE DEFINITIONS OF BASE BUDGET AND PRESENT
11 LAW BASE FOR THE NEXT STATE BUDGET CYCLE; REVISING THE BASE PERIOD FOR UNEMPLOYMENT BENEFITS; PROVIDING FOR A
12 PART-TIME WORK SEARCH AND PARTICIPATION IN WORKER TRAINING FOR UNEMPLOYMENT PURPOSES; REVISING THE USE OF THE
13 HEALTHY KIDS STATE SPECIAL REVENUE ACCOUNT; REVISING THE USE OF THE HEALTH AND MEDICAID INITIATIVES ACCOUNT; CLARIFYING
14 WATER POLLUTION LAWS AND THE USE OF FEDERAL FUNDS FOR WATER PROJECTS; REVISING THE ALTERNATIVE ENERGY LOAN
15 PROGRAM; EXTENDING THE HOSPITAL BED TAX; AMENDING SECTIONS 2-4-306, 15-66-102, 17-1-106, 17-2-124, 17-7-102, 17-7-402, 20-25-427,
16 39-51-201, 52-3-115, 53-4-1115, 53-6-149, 53-6-1201, 75-5-1102, 75-5-1107, 75-6-202, 75-6-226, 75-25-101, AND 75-25-102, MCA, SECTION 20,
17 CHAPTER 390, LAWS OF 2003, SECTIONS 4 AND 7, CHAPTER 606, LAWS OF 2005, SECTIONS 4, 5, 6, AND 8, CHAPTER 517, LAWS OF 2007, AND
18 SECTION 9-B, CHAPTER 5, SPECIAL LAWS OF MAY 2007; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE, A RETROACTIVE APPLICABILITY
19 DATE, AND A TERMINATION DATE."

20
21 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:



1

2 **Section 1.** Section 2-4-306, MCA, is amended to read:

3 **"2-4-306. Filing, format, and adoption and effective dates -- dissemination of emergency rules.** (1) Each agency shall file with the secretary
4 of state a copy of each rule adopted by it or a reference to the rule as contained in the proposal notice. A rule is adopted on the date that the adoption notice
5 is filed with the secretary of state and is effective on the date referred to in subsection (4), except that if the secretary of state requests corrections to the
6 adoption notice, the rule is adopted on the date that the revised notice is filed with the secretary of state.

7 (2) Pursuant to 2-15-401, the secretary of state may prescribe rules to effectively administer this chapter, including rules regarding the format,
8 style, and arrangement for notices and rules that are filed pursuant to this chapter, and may refuse to accept the filing of any notice or rule that is not in
9 compliance with this chapter. The secretary of state shall keep and maintain a permanent register of all notices and rules filed, including superseded and
10 repealed rules, that must be open to public inspection and shall provide copies of any notice or rule upon request of any person. Unless otherwise provided
11 by statute, the secretary of state may require the payment of the cost of providing copies.

12 (3) If the appropriate administrative rule review committee has conducted a poll of the legislature in accordance with 2-4-403, the results of the
13 poll must be published with the rule if the rule is adopted by the agency.

14 (4) ~~Each~~ Subject to subsection (6), each rule is effective after publication in the register, as provided in 2-4-312, except that:

15 (a) if a later date is required by statute or specified in the rule, the later date is the effective date;

16 (b) subject to applicable constitutional or statutory provisions:

17 (i) a temporary rule is effective immediately upon filing with the secretary of state or at a stated date following publication in the register; and

18 (ii) an emergency rule is effective at a stated date following publication in the register or immediately upon filing with the secretary of state if the
19 agency finds that this effective date is necessary because of imminent peril to the public health, safety, or welfare. The agency's finding and a brief
20 statement of reasons for the finding must be filed with the rule. The agency shall, in addition to the required publication in the register, take appropriate
21 and extraordinary measures to make emergency rules known to each person who may be affected by them.

1 (c) if, following written administrative rule review committee notification to an agency under 2-4-305(9), the committee meets and under 2-4-406(1)
 2 objects to all or some portion of a proposed rule before the proposed rule is adopted, the proposed rule or portion of the proposed rule objected to is not
 3 effective until the day after final adjournment of the regular session of the legislature that begins after the notice proposing the rule was published by the
 4 secretary of state, unless, following the committee's objection under 2-4-406(1):

5 (i) the committee withdraws its objection under 2-4-406 before the proposed rule is adopted; or

6 (ii) the rule or portion of a rule objected to is adopted with changes that in the opinion of a majority of the committee members, as communicated
 7 in writing to the committee presiding officer and staff, make it comply with the committee's objection and concerns.

8 (5) ~~An~~ Subject to subsection (6), an agency may not enforce, implement, or otherwise treat as effective a rule proposed or adopted by the agency
 9 until the effective date of the rule as provided in this section. Nothing in this subsection prohibits an agency from enforcing an established policy or practice
 10 of the agency that existed prior to the proposal or adoption of the rule as long as the policy or practice is within the scope of the agency's lawful authority.

11 (6) For purposes of implementing and complying with the American Recovery and Reinvestment Act of 2009, Public Law 111-5, an agency may
 12 adopt and implement a rule retroactive to February 17, 2009, provided that the retroactive applicability date is clearly stated in the agency's proposed and
 13 adopted rule."

14

15 **Section 2.** Section 15-66-102, MCA, is amended to read:

16 **"15-66-102. (Temporary) Utilization fee for inpatient bed days.** (1) Each hospital in the state shall pay to the department a utilization fee:

17 ~~— (a) in the amount of \$27.70 for each inpatient bed day between January 1, 2006, and June 30, 2007;~~

18 ~~— (b) in the amount of \$47 for each inpatient bed day between July 1, 2007, and December 31, 2007;~~

19 ~~— (c) in the amount of \$43 for each inpatient bed day between January 1, 2008, and December 31, 2008;~~

20 ~~(d)~~(a) in the amount of \$48 for each inpatient bed day between January 1, 2009, and December 31, 2009; and

21 ~~(e)~~(b) beginning January 1, 2010, in the amount of \$50 for each inpatient bed day.

1 (2) ~~All~~ Subject to subsection (3), all proceeds from the collection of utilization fees, including penalties and interest, must, in accordance with the
2 provisions of 17-2-124, be deposited to the credit of the department of public health and human services in a state special revenue account as provided
3 in 53-6-149.

4 (3) The following amounts must be deposited in the state general fund:

5 (a) for state fiscal year 2009, proceeds in excess of \$10,895,844;

6 (b) for state fiscal year 2010, proceeds in excess of \$11,018,627; and

7 (c) for state fiscal year 2011, proceeds in excess of \$16,213,433. (Void on occurrence of contingency--sec. 18, Ch. 390, L. 2003. Terminates June
8 30, 2009--secs. 5, 6, 8, Ch. 517, L. 2007.)"

9

10 **Section 3.** Section 17-1-106, MCA, is amended to read:

11 **"17-1-106. Agency recovery of indirect costs.** (1) An agency receiving nongeneral funds shall, in accordance with all applicable regulations,
12 guidelines, or grant rules governing those funds, negotiate indirect cost reimbursement amounts and methodologies so that the agency may recover indirect
13 costs.

14 (2) ~~An~~ Except for funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, an agency, except for a
15 unit of the university system, that applies for or otherwise receives funds through federal or private grants or contracts that do not allow the agency to fully
16 recover indirect costs shall notify and must receive written approval from its approving authority prior to accepting the funds.

17 (3) An agency, except for a unit of the university system, may not, as part of the grant or contract proposal or negotiation process, waive or
18 otherwise forfeit the agency's ability to recover indirect costs that are otherwise allowable costs under the program, except for intra-agency or interagency
19 grants or contracts. For grants or contracts for which the entity providing the funds limits administrative cost reimbursements or indirect cost recoveries
20 by regulation, policy, or guideline, statewide and agency indirect costs paid originally from the general fund must be claimed first, other indirect costs must
21 be claimed second, agency direct costs of administration must be claimed third, and program direct costs must be claimed last. For grants or contracts

1 for which there is no limit on indirect costs or administrative costs, indirect and administrative costs must be claimed first and direct program costs must
2 be claimed last.

3 (4) Each agency receiving federal funds and not directly charging a grant or program for the recovery of indirect costs shall submit an indirect cost
4 proposal to the appropriate federal agency. The department shall provide technical assistance to an agency on how to build an indirect cost proposal.

5 (5) Except as provided for a unit of the university system under 20-25-427, indirect costs recovered by an agency to pay the agency's indirect
6 costs under 17-1-105 must be deposited as provided in 17-1-105. All other indirect costs must be deposited in the fund from which the indirect costs were
7 originally paid."

8

9 **Section 4.** Section 17-2-124, MCA, is amended to read:

10 "**17-2-124. Disposition of money from certain designated license and other taxes.** (1) The state treasurer shall deposit to the credit of the
11 appropriate fund in accordance with the provisions of subsection (3) all money received from the collection of taxes and fees.

12 (2) The department of revenue shall deposit to the credit of the state general fund all money received from the collection of license taxes and all
13 net revenue and receipts from all sources, other than certain fees, under Title 16, chapters 1 through 4 and 6.

14 (3) ~~The~~ Except for the utilization fee collected under 15-66-102 during fiscal year 2009, the distribution of tax and fee revenue must be made
15 according to the provisions of the law governing allocation of the tax or fee that were in effect for the period in which the tax or fee revenue was recorded
16 for accounting purposes. Tax revenue must be recorded as prescribed by the department of administration, pursuant to 17-1-102(2) and (4), in accordance
17 with generally accepted accounting principles.

18 (4) All refunds of taxes or fees must be attributed to the funds in which the taxes or fees are currently being recorded. All refunds of interest and
19 penalties must be attributed to the funds in which the interest and penalties are currently being recorded."

20

21 **Section 5.** Section 17-7-102, MCA, is amended to read:

1 **"17-7-102. (Temporary) Definitions.** As used in this chapter, the following definitions apply:

2 (1) "Additional services" means different services or more of the same services.

3 (2) "Agency" means all offices, departments, boards, commissions, institutions, universities, colleges, and any other person or any other
4 administrative unit of state government that spends or encumbers public money by virtue of an appropriation from the legislature under 17-8-101.

5 (3) "Approving authority" means:

6 (a) the governor or the governor's designated representative for executive branch agencies;

7 (b) the chief justice of the supreme court or the chief justice's designated representative for judicial branch agencies;

8 (c) the speaker for the house of representatives;

9 (d) the president for the senate;

10 (e) appropriate legislative committees or a designated representative for legislative branch agencies; or

11 (f) the board of regents of higher education or its designated representative for the university system.

12 (4) (a) "Base budget" means the resources for the operation of state government that are of an ongoing and nonextraordinary nature in the current
13 biennium. The base budget for the state general fund and state special revenue funds may not exceed that level of funding authorized by the previous
14 legislature. For the biennium beginning July 1, 2011, the term includes general fund and state special revenue fund appropriations reduced in House Bill
15 No. 2 or by [LC 2314, House Bill No. , 2009] because of the receipt of federal funds.

16 (b) The term does not include funding for water adjudication if the accountability benchmarks contained in 85-2-271 are not met.

17 (5) "Budget amendment" means a temporary appropriation as provided in Title 17, chapter 7, part 4.

18 (6) "Emergency" means a catastrophe, disaster, calamity, or other serious unforeseen and unanticipated circumstance that has occurred
19 subsequent to the time that an agency's appropriation was made, that was clearly not within the contemplation of the legislature and the governor, and
20 that affects one or more functions of a state agency and the agency's expenditure requirements for the performance of the function or functions.

21 (7) "Funds subject to appropriation" means those funds required to be paid out of the treasury as set forth in 17-8-101.

1 (8) "Necessary" means essential to the public welfare and of a nature that cannot wait until the next legislative session for legislative consideration.

2 (9) "New proposals" means requests to provide new nonmandated services, to change program services, to eliminate existing services, or to
3 change sources of funding. For purposes of establishing the present law base, the distinction between new proposals and the adjustments to the base
4 budget to develop the present law base is to be determined by the existence of constitutional or statutory requirements for the proposed expenditure. Any
5 proposed increase or decrease that is not based on those requirements is considered a new proposal.

6 (10) (a) "Present law base" means that level of funding needed under present law to maintain operations and services at the level authorized by
7 the previous legislature, including but not limited to:

8 ~~(a)~~(i) changes resulting from legally mandated workload, caseload, or enrollment increases or decreases;

9 ~~(b)~~(ii) changes in funding requirements resulting from constitutional or statutory schedules or formulas;

10 ~~(c)~~(iii) inflationary or deflationary adjustments; and

11 ~~(d)~~(iv) elimination of nonrecurring appropriations.

12 (b) The term does not include funds appropriated in [LC 2314, House Bill No. _____, 2009].

13 (11) "Program" means a principal organizational or budgetary unit within an agency.

14 (12) "Requesting agency" means the agency of state government that has requested a specific budget amendment.

15 (13) "University system unit" means the board of regents of higher education; office of the commissioner of higher education; university of Montana,
16 with campuses at Missoula, Butte, Dillon, and Helena; Montana state university, with campuses at Bozeman, Billings, Havre, and Great Falls; the
17 agricultural experiment station, with central offices at Bozeman; the forest and conservation experiment station, with central offices at Missoula; the
18 cooperative extension service, with central offices at Bozeman; the bureau of mines and geology, with central offices at Butte; the fire services training
19 school at Great Falls; and the community colleges at Miles City, Glendive, and Kalispell. (Terminates June 30, 2020--sec. 11, Ch. 319, L. 2007.)

20 **17-7-102. (Effective July 1, 2020) Definitions.** As used in this chapter, the following definitions apply:

21 (1) "Additional services" means different services or more of the same services.

- 1 (2) "Agency" means all offices, departments, boards, commissions, institutions, universities, colleges, and any other person or any other
2 administrative unit of state government that spends or encumbers public money by virtue of an appropriation from the legislature under 17-8-101.
- 3 (3) "Approving authority" means:
- 4 (a) the governor or the governor's designated representative for executive branch agencies;
- 5 (b) the chief justice of the supreme court or the chief justice's designated representative for judicial branch agencies;
- 6 (c) the speaker for the house of representatives;
- 7 (d) the president for the senate;
- 8 (e) appropriate legislative committees or a designated representative for legislative branch agencies; or
- 9 (f) the board of regents of higher education or its designated representative for the university system.
- 10 (4) "Base budget" means the resources for the operation of state government that are of an ongoing and nonextraordinary nature in the current
11 biennium. The base budget for the state general fund and state special revenue funds may not exceed that level of funding authorized by the previous
12 legislature.
- 13 (5) "Budget amendment" means a temporary appropriation as provided in Title 17, chapter 7, part 4.
- 14 (6) "Emergency" means a catastrophe, disaster, calamity, or other serious unforeseen and unanticipated circumstance that has occurred
15 subsequent to the time that an agency's appropriation was made, that was clearly not within the contemplation of the legislature and the governor, and
16 that affects one or more functions of a state agency and the agency's expenditure requirements for the performance of the function or functions.
- 17 (7) "Funds subject to appropriation" means those funds required to be paid out of the treasury as set forth in 17-8-101.
- 18 (8) "Necessary" means essential to the public welfare and of a nature that cannot wait until the next legislative session for legislative consideration.
- 19 (9) "New proposals" means requests to provide new nonmandated services, to change program services, to eliminate existing services, or to
20 change sources of funding. For purposes of establishing the present law base, the distinction between new proposals and the adjustments to the base
21 budget to develop the present law base is to be determined by the existence of constitutional or statutory requirements for the proposed expenditure. Any

1 proposed increase or decrease that is not based on those requirements is considered a new proposal.

2 (10) "Present law base" means that level of funding needed under present law to maintain operations and services at the level authorized by the
3 previous legislature, including but not limited to:

4 (a) changes resulting from legally mandated workload, caseload, or enrollment increases or decreases;

5 (b) changes in funding requirements resulting from constitutional or statutory schedules or formulas;

6 (c) inflationary or deflationary adjustments; and

7 (d) elimination of nonrecurring appropriations.

8 (11) "Program" means a principal organizational or budgetary unit within an agency.

9 (12) "Requesting agency" means the agency of state government that has requested a specific budget amendment.

10 (13) "University system unit" means the board of regents of higher education; office of the commissioner of higher education; university of Montana,
11 with campuses at Missoula, Butte, Dillon, and Helena; Montana state university, with campuses at Bozeman, Billings, Havre, and Great Falls; the
12 agricultural experiment station, with central offices at Bozeman; the forest and conservation experiment station, with central offices at Missoula; the
13 cooperative extension service, with central offices at Bozeman; the bureau of mines and geology, with central offices at Butte; the fire services training
14 school at Great Falls; and the community colleges at Miles City, Glendive, and Kalispell."

15

16 **Section 6.** Section 17-7-402, MCA, is amended to read:

17 **"17-7-402. Budget amendment requirements.** (1) Except as provided in subsection (7), a budget amendment may not be approved:

18 (a) by the approving authority, except a budget amendment to spend:

19 (i) additional federal revenue, including grant funds or other funds received pursuant to the American Recovery and Reinvestment Act of 2009,

20 Public Law 111-5;

21 (ii) additional tuition collected by the Montana university system;

- 1 (iii) additional revenue deposited in the internal service funds within the department or the office of the commissioner of higher education as a result
2 of increased service demands by state agencies;
- 3 (iv) Montana historical society enterprise revenue resulting from sales to the public;
- 4 (v) additional revenue that is deposited in funds other than the general fund and that is from the sale of fuel for those agencies participating in
5 the Montana public vehicle fueling program established by Executive Order 22-91;
- 6 (vi) revenue resulting from the sale of goods produced or manufactured by the industries program of an institution within the department of
7 corrections;
- 8 (vii) revenue collected for the administration of the state grain laboratory under the provisions of Title 80, chapter 4, part 7;
- 9 (viii) revenue collected for the Water Pollution Control State Revolving Fund Act under the provisions of Title 75, chapter 5, part 11;
- 10 (ix) revenue collected for the Drinking Water State Revolving Fund Act under the provisions of Title 75, chapter 6, part 2;
- 11 (x) state special revenue adjustments required to allocate costs for leave or terminal leave within an agency in accordance with federal circular
12 A-87; or
- 13 (xi) revenue generated from fees collected by the department of justice for dissemination of criminal history record information pursuant to Title
14 44, chapter 5, part 3;
- 15 (b) by the approving authority if the budget amendment contains any significant ascertainable commitment for any present or future increased
16 general fund support;
- 17 (c) by the approving authority for the expenditure of money in the state special revenue fund unless:
- 18 (i) an emergency justifies the expenditure;
- 19 (ii) the expenditure is authorized under subsection (1)(a); or
- 20 (iii) the expenditure is exempt under subsection (5);
- 21 (d) by the approving authority unless it will provide additional services;

1 (e) by the approving authority for any matter, other than the receipt of federal funds pursuant to the American Recovery and Reinvestment Act
2 of 2009, Public Law 111-5, that are not allocated or appropriated in [LC 2314, House Bill No. _____, 2009], of which the requesting agency had knowledge
3 at a time when the proposal could have been presented to an appropriation subcommittee, the house appropriations committee, or the senate finance and
4 claims committee of the most recent legislative session open to that matter, except when the legislative finance committee is given specific notice by the
5 approving authority that significant identifiable events, specific to Montana and pursuant to provisions or requirements of Montana state law, have occurred
6 since the matter was raised with or presented for consideration by the legislature; or

7 (f) to extend beyond June 30 of the last year of any biennium, except that budget amendments for federal funds may extend to the end of the
8 federal fiscal year.

9 (2) A general fund loan made pursuant to 17-2-107 does not constitute a significant ascertainable commitment of present general fund support.

10 (3) Subject to subsection (1)(f), all budget amendments must itemize planned expenditures by fiscal year.

11 (4) Each budget amendment must be submitted by the approving authority to the budget director and the legislative fiscal analyst.

12 (5) Money from nonstate or nonfederal sources that would be deposited in the state special revenue fund and that is restricted by law or by the
13 terms of a written agreement, such as a contract, trust agreement, or donation, is exempt from the requirements of this part.

14 (6) An appropriation for a nonrecurring item that would usually be the subject of a budget amendment must be submitted to the legislature for
15 approval during a legislative session between January 1 and the senate hearing on the budget amendment bill. The bill may include authority to spend
16 money in the current fiscal year and in both fiscal years of the next biennium.

17 (7) A budget amendment to spend state funds, other than from the general fund, required for matching funds in order to receive a grant is exempt
18 from the provisions of subsection (1)."

19

20 **Section 7.** Section 20-25-427, MCA, is amended to read:

21 **"20-25-427. Allocation of indirect cost reimbursements.** Any Subject to the conditions contained in the American Recovery and Reinvestment

1 Act of 2009, Public Law 111-5, any reimbursement for indirect costs associated with a grant to or contract with the Montana university system or any of
 2 its units is allocated to the designated subfund of the current fund, as provided in 17-2-102, for distribution to the unit receiving the grant or under the
 3 contract."

4

5 **Section 8.** Section 39-51-201, MCA, is amended to read:

6 **"39-51-201. General definitions.** As used in this chapter, unless the context clearly requires otherwise, the following definitions apply:

7 (1) "Annual payroll" means the total amount of wages paid by an employer, regardless of the time of payment, for employment during a calendar
 8 year.

9 (2) "Base period" means:

10 (a) the first 4 of the last 5 completed calendar quarters immediately preceding the first day of an individual's benefit year;

11 (b) if the individual does not have sufficient wages to qualify for benefits under subsection (2)(a), the 4 most recently completed calendar quarters
 12 immediately preceding the first day of the individual's benefit year;

13 (c) ~~However,~~ in the case of a combined-wage claim pursuant to the arrangement approved by the secretary of labor of the United States, ~~the base~~
 14 ~~period is~~ the period applicable under the unemployment law of the paying state; or

15 (d) ~~For~~ for an individual who fails to meet the qualifications of 39-51-2105 or a similar statute of another state because of a temporary total
 16 disability, as defined in 39-71-116, or a similar statute of another state or the United States, ~~the base period means~~ the first 4 quarters of the last 5
 17 completed calendar quarters preceding the disability if a claim for unemployment benefits is filed within 24 months of the date on which the individual's
 18 disability was incurred.

19 (3) "Benefit year", with respect to any individual, means the 52-consecutive-week period beginning with the first day of the calendar week in which
 20 the individual files a valid claim for benefits, except that the benefit year is 53 weeks if filing a new valid claim would result in overlapping any quarter of
 21 the base year of a previously filed new claim. A subsequent benefit year may not be established until the expiration of the current benefit year. However,

1 in the case of a combined-wage claim pursuant to the arrangement approved by the secretary of labor of the United States, the base period is the period
2 applicable under the unemployment law of the paying state.

3 (4) "Benefits" means the money payments payable to an individual, as provided in this chapter, with respect to the individual's unemployment.

4 (5) "Board" means the board of labor appeals provided for in Title 2, chapter 15, part 17.

5 (6) "Calendar quarter" means the period of 3 consecutive calendar months ending on March 31, June 30, September 30, or December 31.

6 (7) "Contributions" means the money payments to the state unemployment insurance fund required by this chapter but does not include
7 assessments under 39-51-404.

8 (8) "Department" means the department of labor and industry provided for in Title 2, chapter 15, part 17.

9 (9) (a) "Domestic or household service" means employment of persons other than members of the household for the purpose of tending to the
10 aid and comfort of the employer or members of the employer's family, including but not limited to housecleaning and yard work.

11 (b) The term does not include employment beyond the scope of normal household or domestic duties, such as home health care or domiciliary
12 care.

13 (10) "Employing unit" means any individual or organization, including the state government and any of its political subdivisions or instrumentalities
14 or an Indian tribe or tribal unit, partnership, association, trust, estate, joint-stock company, insurance company, limited liability company or limited liability
15 partnership that has filed with the secretary of state, or corporation, whether domestic or foreign, or the receiver, trustee in bankruptcy, trustee or the
16 trustee's successor, or legal representative of a deceased person in whose employ one or more individuals perform or performed services within this state,
17 except as provided under 39-51-204(1)(a) and (1)(q). All individuals performing services within this state for any employing unit that maintains two or more
18 separate establishments within this state are considered to be employed by a single employing unit for all the purposes of this chapter. Each individual
19 employed to perform or assist in performing the work of any agent or employee of an employing unit is considered to be employed by the employing unit
20 for the purposes of this chapter, whether the individual was hired or paid directly by the employing unit or by the agent or employee, provided that the
21 employing unit has actual or constructive knowledge of the work.

1 (11) "Employment office" means a free public employment office or branch of an office operated by this state or maintained as a part of a
2 state-controlled system of public employment offices or other free public employment offices operated and maintained by the United States government
3 or its instrumentalities as the department may approve.

4 (12) "Fund" means the unemployment insurance fund established by this chapter to which all contributions and payments in lieu of contributions
5 must be paid and from which all benefits provided under this chapter must be paid.

6 (13) "Gross misconduct" means a criminal act, other than a violation of a motor vehicle traffic law, for which an individual has been convicted in
7 a criminal court or has admitted or conduct that demonstrates a flagrant and wanton disregard of and for the rights, title, or interest of a fellow employee
8 or the employer.

9 (14) "Hospital" means an institution that has been licensed, certified, or approved by the state as a hospital.

10 (15) "Independent contractor" means an individual working under an independent contractor exemption certificate provided for in 39-71-417.

11 (16) "Indian tribe" means an Indian tribe as defined in the Indian Self-Determination and Education Assistance Act, 25 U.S.C. 450b(e).

12 (17) (a) "Institution of higher education", for the purposes of this part, means an educational institution that:

13 (i) admits as regular students only individuals having a certificate of graduation from a high school or the recognized equivalent of a certificate;

14 (ii) is legally authorized in this state to provide a program of education beyond high school;

15 (iii) provides an educational program for which the institution awards a bachelor's or higher degree or provides a program that is acceptable for
16 full credit toward a bachelor's or higher degree, a program of postgraduate or postdoctoral studies, or a program of training to prepare students for gainful
17 employment in a recognized occupation; and

18 (iv) is a public or other nonprofit institution.

19 (b) All universities in this state are institutions of higher education for purposes of this part.

20 (18) "Licensed and practicing health care provider" means a health care provider who is primarily responsible for the treatment of a person seeking
21 unemployment insurance benefits and who is:

- 1 (a) licensed to practice in this state as:
- 2 (i) a physician under Title 37, chapter 3;
- 3 (ii) a dentist under Title 37, chapter 4;
- 4 (iii) an advanced practice registered nurse under Title 37, chapter 8, and recognized as a nurse practitioner or certified nurse specialist by the board
- 5 of nursing, established in 2-15-1734;
- 6 (iv) a physical therapist under Title 37, chapter 11;
- 7 (v) a chiropractor under Title 37, chapter 12;
- 8 (vi) a clinical psychologist under Title 37, chapter 17; or
- 9 (vii) a physician assistant under Title 37, chapter 20; or
- 10 (b) with respect to a person seeking unemployment insurance benefits who resides outside of this state, a health care provider licensed or certified
- 11 as a member of one of the professions listed in subsection (18)(a) in the jurisdiction where the person seeking the benefit lives.
- 12 (19) "No-additional-cost service" has the meaning provided in section 132 of the Internal Revenue Code, 26 U.S.C. 132.
- 13 (20) "State" includes, in addition to the states of the United States of America, the District of Columbia, Puerto Rico, the Virgin Islands, and Canada.
- 14 (21) "Taxes" means contributions and assessments required under this chapter but does not include penalties or interest for past-due or unpaid
- 15 contributions or assessments.
- 16 (22) "Tribal unit" means an Indian tribe and any tribal subdivision or subsidiary or any business enterprise that is wholly owned by that tribe.
- 17 (23) "Unemployment insurance administration fund" means the unemployment insurance administration fund established by this chapter from which
- 18 administrative expenses under this chapter must be paid.
- 19 (24) (a) "Wages", unless specifically exempted under subsection (24)(b), means all remuneration payable for personal services, including the cash
- 20 value of all remuneration paid in any medium other than cash. The reasonable cash value of remuneration payable in any medium other than cash must
- 21 be estimated and determined pursuant to rules prescribed by the department. The term includes but is not limited to:

1 (i) commissions, bonuses, and remuneration paid for overtime work, holidays, vacations, and sickness periods;
2 (ii) severance or continuation pay, backpay, and any similar pay made for or in regard to previous service by the employee for the employer, other
3 than retirement or pension benefits from a qualified plan; and
4 (iii) tips or other gratuities received by the employee, to the extent that the tips or gratuities are documented by the employee to the employer for
5 tax purposes.

6 (b) The term does not include:

7 (i) the amount of any payment made by the employer for employees, if the payment was made for:

8 (A) retirement or pension pursuant to a qualified plan as defined under the provisions of the Internal Revenue Code;

9 (B) sickness or accident disability under a workers' compensation policy;

10 (C) medical or hospitalization expenses in connection with sickness or accident disability, including health insurance for the employee or the
11 employee's immediate family; or

12 (D) death, including life insurance for the employee or the employee's immediate family;

13 (ii) employee expense reimbursements or allowances for meals, lodging, travel, subsistence, or other expenses, as set forth in department rules;

14 (iii) a no-additional-cost service; or

15 (iv) wage subsidies received pursuant to the alternative trade adjustment assistance for older workers program, 19 U.S.C. 2318.

16 (25) "Week" means a period of 7 consecutive calendar days ending at midnight on Saturday.

17 (26) "Weekly benefit amount" means the amount of benefits that an individual would be entitled to receive for 1 week of total unemployment."
18

19 **NEW SECTION. Section 9. Part-time work search -- eligibility for benefits.** (1) Except as provided in subsection (2), an individual may not
20 be denied regular unemployment compensation benefits solely because the individual is seeking only part-time work, as that term is defined in rules
21 adopted by the department.

1 (2) In order to be qualified for benefits under subsection (1), the majority of the individual's workweeks in the base period must have been part-time.

2

3 **NEW SECTION. Section 10. Participation in worker training program -- eligibility for training benefits.** (1) Subject to the requirements of
4 this section, training benefits are available to an individual who has exhausted all rights to regular unemployment compensation benefits and who is
5 attending an approved worker training program.

6 (2) An unemployed individual who is participating and making satisfactory progress in a state-approved training program or a job training program
7 authorized by the Workforce Investment Act of 1988 that is necessary for the individual's reemployment is eligible to receive training benefits if, as
8 determined by the department:

9 (a) the individual was:

10 (i) separated from a declining occupation; or

11 (ii) involuntarily and indefinitely separated from employment as a result of a permanent reduction of operations at the individual's place of
12 employment;

13 (b) the training enhances the individual's marketable skills and earning power; and

14 (c) the training is targeted to those industries or skills that are in demand within the labor market.

15 (3) Benefits must be paid under this section at the individual's average weekly benefit amount during the applicable benefit year and under the
16 same terms and conditions as regular benefits.

17 (4) Benefits are payable under this section only for weeks during which the individual is attending an approved training program.

18 (5) An employer's account may not be charged for payment of benefits to an individual under this section.

19

20 **Section 11.** Section 52-3-115, MCA, is amended to read:

21 **"52-3-115. Older Montanans trust fund.** (1) There is an older Montanans trust fund within the permanent fund type. The trust fund is subject

1 to legislative appropriation as provided in this section.

2 (2) (a) The money in the fund may be used to create new, innovative services or to expand existing services for the benefit of Montana residents
3 60 years of age or older that will enable those Montanans to live an independent lifestyle in the least restrictive setting and will promote the dignity of and
4 respect for those Montanans. The interest and income produced by the trust fund and appropriated to the department by the legislature is intended to
5 increase services referred to in this subsection and not to supplant other sources of revenue for those programs in the trended traditional level, ~~as used~~
6 ~~in 53-6-1201~~, of appropriations for those services.

7 (b) As used in subsection (2)(a), the phrase "trended traditional level of appropriations" means the appropriation amounts, including supplemental
8 appropriations, as those amounts were set based on eligibility standards, services authorized, and payment amount during the past five biennial budgets.

9 (3) The department may accept contributions and gifts for the trust fund in money or other forms, and when accepted, the contributions and gifts
10 must be deposited in the trust fund.

11 (4) Interest and income earned on money in the trust fund must be retained within the fund except as provided in this section. Until the year 2015,
12 if assets in the fund reach the following amounts, money may be appropriated by the legislature and used in the following amounts for the programs
13 specified in subsection (2):

14 (a) When the fund balance reaches \$20 million, 50% of the interest earned may be appropriated.

15 (b) When the fund balance reaches \$50 million, 60% of the interest earned may be appropriated.

16 (c) When the fund balance reaches \$100 million, 80% of the interest earned may be appropriated.

17 (5) On and after January 1, 2015, 90% of the interest earned on the trust fund may be appropriated for the programs specified in subsection (2).

18 (6) The department shall provide to the legislature a biennial report of the expenditures of the money appropriated from the older Montanans trust
19 fund as provided in 5-11-210."

20

21 **Section 12.** Section 53-4-1115, MCA, is amended to read:

1 **"53-4-1115. Special revenue account.** (1) There is an account in the state special revenue fund to the credit of the department for the purposes
 2 provided in subsection (2). There must be paid into the account the amounts collected under 33-2-708(3)(b). Any interest or income derived from the
 3 account must be deposited in the account.

4 (2) Money in the account:

5 (a) is to be used solely to cover ~~the number of additional~~ enrollees in the plan ~~that exceeds the number of enrollees as of November 4, 2008;~~ within
 6 the limits provided in 53-4-1004, 53-6-131, and this part, ~~and~~ to cover the costs of enrollment, including premium assistance, under 53-4-1108(1), ~~and~~ to
 7 pay administrative costs associated with expanded eligibility, and to establish and maintain a reserve; and

8 (b) may be used only to match federal funds available under the children's health insurance program and the Montana medicaid program.

9 (3) The unexpended balance of an appropriation from the account must remain in the account and may be used only for the purposes stated in
 10 subsection (2).

11 (4) The special revenue account does not affect and is not exclusive of any other sources of funding for the programs described in 53-4-1104(2),
 12 including the special revenue account provided for in 53-4-1012.

13 (5) If the department determines that there is insufficient funding for the purposes of subsection (2), it may reduce eligibility requirements for
 14 participants in the children's health insurance program as provided in 53-4-1004(4)."

15

16 **Section 13.** Section 53-6-149, MCA, is amended to read:

17 **"53-6-149. (Temporary) State special revenue fund account -- administration.** (1) There is a hospital medicaid reimbursement account in
 18 the state special revenue fund provided for in 17-2-102.

19 (2) ~~All~~ Except as provided in 15-66-102(3), all money collected under 15-66-102 must be deposited in the account.

20 (3) Money in the account must be used by the department of public health and human services to provide funding for increases in medicaid
 21 payments to hospitals and for the costs of collection of the fee and other administrative activities associated with the implementation of increases in the

1 medicaid payments to hospitals. (Terminates June 30, 2009--sec. 5, Ch. 517, L. 2007.)"

2

3 **Section 14.** Section 53-6-1201, MCA, is amended to read:

4 **"53-6-1201. Special revenue fund -- health and medicaid initiatives.** (1) There is a health and medicaid initiatives account in the state special
5 revenue fund established by 17-2-102. This account is to be administered by the department of public health and human services.

6 (2) There must be deposited in the account:

7 (a) money from cigarette taxes deposited under 16-11-119(1)(c);

8 (b) money from taxes on tobacco products other than cigarettes deposited under 16-11-119(3)(b); and

9 (c) any interest and income earned on the account.

10 (3) This account may be used only to provide funding for:

11 (a) the state funds necessary to take full advantage of available federal matching funds in order to maximize enrollment of eligible children under
12 the children's health insurance program, provided for under Title 53, chapter 4, part 10, and to provide outreach to the eligible children;~~;- The increased~~
13 ~~revenue in this account is intended to increase enrollment rates for eligible children in the program and not to be used to support existing levels of~~
14 ~~enrollment based upon appropriations for the biennium ending June 30, 2005.~~

15 (b) a new need-based prescription drug program established by the legislature for children, seniors, chronically ill persons, and disabled persons
16 that does not supplant similar services provided under any existing program;

17 (c) increased medicaid services and medicaid provider rates;~~;- The increased revenue is intended to increase medicaid services and medicaid~~
18 ~~provider rates and not to supplant the general fund in the trended traditional level of appropriation for medicaid services and medicaid provider rates.~~

19 (d) an offset to loss of revenue to the general fund as a result of new tax credits;

20 (e) funding new programs to assist eligible small employers with the costs of providing health insurance benefits to eligible employees;

21 (f) the cost of administering the tax credit, the purchasing pool, and the premium incentive payments and premium assistance payments as

1 provided in Title 33, chapter 22, part 20; and

2 (g) providing a state match for the medicaid program for premium incentive payments or premium assistance payments to the extent that a waiver
3 is granted by federal law as provided in 53-2-216.

4 (4) (a) ~~Except for \$1 million appropriated for the startup costs of 53-6-1004 and 53-6-1005, the money appropriated for fiscal year 2006 for the~~
5 ~~programs in subsections (3)(b) and (3)(d) through (3)(g) may not be expended until the office of budget and program planning has certified that \$25 million~~
6 ~~has been deposited in the account provided for in this section or December 1, 2005, whichever occurs earlier.~~

7 ~~_____~~(b) On or before July 1, the budget director shall calculate a balance required to sustain each program in subsection (3) for each fiscal year of
8 the biennium. If the budget director certifies that the reserve balance will be sufficient, then the agencies may expend the revenue for the programs as
9 appropriated. If the budget director determines that the reserve balance of the revenue will not support the level of appropriation, the budget director shall
10 notify each agency. Upon receipt of the notification, the agency shall adjust the operating budget for the program to reflect the available revenue as
11 determined by the budget director.

12 ~~(e)~~(b) Until the programs or credits described in subsections (3)(b) and (3)(d) through (3)(g) are established, the funding must be used exclusively
13 for the purposes described in subsections (3)(a) and (3)(c).

14 (5) ~~The phrase "trended traditional level of appropriation", as used in subsection (3)(c), means the appropriation amounts, including supplemental~~
15 ~~appropriations, as those amounts were set based on eligibility standards, services authorized, and payment amount during the past five biennial budgets.~~

16 ~~(6)~~(5) The department of public health and human services may adopt rules to implement this section."
17

18 **Section 15.** Section 75-5-1102, MCA, is amended to read:

19 **"75-5-1102. Definitions.** Unless the context requires otherwise, in this part, the following definitions apply:

20 (1) "Administrative costs" means costs incurred by the department and the department of natural resources and conservation in the administration
21 of the program, including but not limited to costs of servicing loans and issuing debt; program startup costs; financial, management, and legal consulting

1 fees; and reimbursement costs for support services from other state agencies.

2 (2) "Cost" means, with reference to a project, all capital costs incurred or to be incurred by a municipality or a private person, including but not
3 limited to engineering, construction, financing, and other fees, interest during construction, and a reasonable allowance for contingencies to the extent
4 permitted by the federal act and regulations promulgated under the federal act.

5 (3) "Federal act" means the Federal Water Pollution Control Act, also known as the Clean Water Act, 33 U.S.C. 1251 through 1387, as amended,
6 including conditions and exclusions contained in the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

7 (4) "Intended use plan" means the annual plan adopted by the department and submitted to the environmental protection agency that describes
8 how the state intends to use the money in the revolving fund.

9 (5) "Loan" means a loan of money from the revolving fund to a municipality or a private person.

10 (6) "Municipality" means any state agency, city, town, or other public body created pursuant to state law, including an authority as defined in
11 75-6-304.

12 (7) "Private person" means an individual, corporation, partnership, or other nongovernmental legal entity.

13 (8) "Program" means the water pollution control state revolving fund program established by this part.

14 (9) "Project" means an activity that is eligible for financing by the program under the federal act, including treatment works, as defined under section
15 1292 of the federal act (33 U.S.C. 1292), and nonpoint source pollution control under section 1329 of the federal act (33 U.S.C. 1329), and for which a
16 municipality or private person makes an application for a loan or other financial assistance.

17 (10) "Revolving fund" means the fund established by 75-5-1106."
18

19 **Section 16.** Section 75-5-1107, MCA, is amended to read:

20 **"75-5-1107. Uses of revolving fund. (1)** Money in the revolving fund must be used to:

21 ~~(+)~~(a) make loans to municipalities to finance all or a portion of the cost of a project and to make loans to private persons to finance all or a portion

1 of the cost of nonpoint source pollution control projects;

2 ~~(2)(b)~~ buy or refinance debt obligations of municipalities that were issued to finance projects within the state at or below market rates, provided
3 that the obligations were incurred after March 7, 1985;

4 ~~(3)(c)~~ guarantee or purchase insurance for obligations of municipalities that were issued to finance projects in order to enhance credit or reduce
5 interest rates;

6 ~~(4)(d)~~ provide a source of revenue or security for general obligation bonds the proceeds of which are deposited in the revolving fund;

7 ~~(5)(e)~~ provide loan guarantees for similar revolving funds established by municipalities;

8 ~~(6)(f)~~ earn interest on fund accounts; and

9 ~~(7)(g)~~ pay reasonable administrative costs of the program not to exceed 4% of all federal grant awards to the fund or the maximum amount allowed
10 under the federal act.

11 (2) Money received by the state under the American Recovery and Reinvestment Act of 2009, Public Law 111-5, as capitalization grants for a
12 state revolving fund may be used by the department or the department of natural resources and conservation to provide additional subsidization to eligible
13 recipients in the form of forgiveness of the principal of a loan to the extent permitted or required by federal law and subject to satisfaction of conditions on
14 loans described in 75-5-1113."

15

16 **Section 17.** Section 75-6-202, MCA, is amended to read:

17 **"75-6-202. Definitions.** Unless the context requires otherwise, in this part, the following definitions apply:

18 (1) "Administrative costs" means costs incurred by the department and the department of natural resources and conservation in the administration
19 of the program, including but not limited to:

20 (a) costs of servicing loans and issuing debt;

21 (b) program startup costs;

1 (c) financial, management, and legal consulting fees; and

2 (d) reimbursement costs for support services from other state agencies.

3 (2) "Community water system" means a public water system that is owned by a private person or a municipality and that serves at least 15 service
4 connections used by year-round residents of the area served by the system or regularly serves at least 25 year-round residents. The term does not include
5 a public water system that is owned by the federal government.

6 (3) "Cost" means, with reference to a project, all capital costs incurred or to be incurred for a public water system, including but not limited to:

7 (a) engineering, financing, and other fees;

8 (b) interest during construction;

9 (c) construction; and

10 (d) a reasonable allowance for contingencies to the extent permitted by the federal act and rules promulgated under the federal act.

11 (4) "Department" means the department of environmental quality provided for in 2-15-3501.

12 (5) "Disadvantaged community" means one in which the service area of a public water system meets the affordability criteria established by rule
13 adopted pursuant to this part.

14 (6) "Federal act" means the federal Safe Drinking Water Act, 42 U.S.C. 300f, et seq., as that act read on May 5, 1997, and including conditions
15 and exclusions contained in the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

16 (7) "Indian tribe" means an Indian tribe that has a federally recognized governing body carrying out substantial governmental duties and powers
17 over any area.

18 (8) "Intended use plan" means the annual plan adopted by the department and submitted to the environmental protection agency that describes
19 how the state intends to use the money in the revolving fund.

20 (9) "Loan" means a loan of money from the revolving fund for project costs.

21 (10) "Municipality" means a state agency, city, town, or other public body, including an authority as defined in 75-6-304, created pursuant to state

1 law or an Indian tribe.

2 (11) "Noncommunity water system" means a public water system that is not a community water system.

3 (12) "Nonprofit noncommunity water system" means a noncommunity water system owned by an organization that is organized under Montana
4 law and that qualifies as a tax-exempt organization under the provisions of section 501(c)(3) of the Internal Revenue Code.

5 (13) "Private person" means an individual, corporation, partnership, or other nongovernmental legal entity.

6 (14) "Program" means the drinking water state revolving fund program established by this part.

7 (15) "Project" means improvements or activities that are:

8 (a) to be undertaken for a public water system and that are of a type that will facilitate compliance with the national primary drinking water
9 regulations applicable to the system; or

10 (b) to further the health protection objectives of the federal act.

11 (16) "Public water system" means a system for the provision to the public of water for human consumption, through pipes or other constructed
12 conveyances, if that system has at least 15 service connections or regularly serves at least 25 individuals. The term includes any collection, treatment,
13 storage, and distribution facilities under control of an operator of a system that are used primarily in connection with a system and any collection or
14 pretreatment storage facilities not under control of an operator and that are used primarily in connection with a system.

15 (17) "Revolving fund" means the drinking water state revolving fund established by 75-6-211."
16

17 **Section 18.** Section 75-6-226, MCA, is amended to read:

18 **"75-6-226. Loan subsidy for disadvantaged communities.** (1) Notwithstanding any other provision in this part, if the program makes a loan
19 pursuant to 75-6-221(1) to a disadvantaged community or to a community that the department expects to become a disadvantaged community as a result
20 of a proposed project, the department may provide additional subsidization in the form of a reduced interest rate, the forgiveness of principal, or a
21 combination of both.

1 (2) The total annual amount of loan subsidies made by the department pursuant to subsection (1) may not exceed 30% of the capitalization grant
2 received by the department for each fiscal year.

3 (3) Notwithstanding any other provision in this part, money received by the state under the American Recovery and Reinvestment Act of 2009,
4 Public Law 111-5, as capitalization grants for a state revolving fund may be used by the department or the department of natural resources and
5 conservation to provide additional subsidization to eligible recipients in the form of forgiveness of the principal of a loan to the extent permitted or required
6 by federal law and subject to satisfaction of conditions on loans described in 75-6-224."

7

8 **Section 19.** Section 75-25-101, MCA, is amended to read:

9 **"75-25-101. Alternative energy revolving loan account.** (1) There is a special revenue account called the alternative energy revolving loan
10 account to the credit of the department of environmental quality.

11 (2) The alternative energy revolving loan account consists of money deposited into the account from air quality penalties from 75-2-401 and
12 75-2-413 and money from any other source. Any interest earned by the account and any interest that is generated from a loan repayment must be
13 deposited into the account and used to sustain the program.

14 (3) Funds from the alternative energy revolving loan account may be used to provide loans to individuals, small businesses, units of local
15 government, units of the university system, and nonprofit organizations for the purpose of building alternative energy systems, as defined in 15-32-102:

16 (a) to generate energy for their own use;

17 (b) for net metering as defined in 69-8-103; and

18 (c) for capital investments by those entities for energy conservation purposes, as defined in 15-32-102, when done in conjunction with an
19 alternative energy system.

20 (4) (a) The Except as provided in subsection (4)(b), the amount of a loan may not exceed \$40,000, and the loan must be repaid within 10 years.

21 (b) For loans made using money obtained by the department of environmental quality from the federal government under the American

1 Reinvestment and Recovery Act of 2009, Public Law 111-5, the amount of a loan may not exceed \$100,000 and the loan must be repaid within 15 years.
2 The department may establish a loan limit of less than \$100,000 based on the amount of money received from the federal government and the department's
3 projected number of applications and application amounts."

4

5 **Section 20.** Section 75-25-102, MCA, is amended to read:

6 **"75-25-102. Administration of revolving loan account -- rulemaking authority.** (1) The department of environmental quality shall adopt rules
7 establishing:

8 (a) eligibility criteria, including criteria for defining residences, small businesses, and nonprofit organizations, criteria for defining capital investments
9 for energy conservation purposes, ownership of the alternative energy facility, financial capacity to repay the loans, estimated return on investment in the
10 alternative energy and energy conservation, and other matters that the department considers necessary to ensure repayment of loans and to encourage
11 maximum use of the fund for alternative energy and net metering uses;

12 (b) processes and procedures for disbursing loans, including the agencies or organizations that are allowed to process the loan application for
13 the department; and

14 (c) terms and conditions for the loans, including repayment schedules and interest.

15 (2) The department shall solicit assistance in the development and operation of the program from individuals familiar with financial services and
16 persons knowledgeable in alternative energy systems.

17 (3) Administrative costs charged to the account may not exceed 10% of the total loans or \$23,000 a year, whichever is greater. Legal fees and
18 costs associated with collection of debt on principal are not considered administrative costs.

19 (4) ~~The loan repayment period may not exceed 10 years.~~ The loans must be made at a low interest rate. The department may set the interest
20 rate at an amount that will cover its administrative costs, but the rate may not be less than 1% a year. The department may seek recovery of the amount
21 of principal loaned in the event of default."

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Section 21. Section 20, Chapter 390, Laws of 2003, is amended to read:

"**Section 20. Termination.** [This act] terminates June 30, ~~2005~~ 2011."

Section 22. Section 4, Chapter 606, Laws of 2005, is amended to read:

"**Section 4.** Section 20, Chapter 390, Laws of 2003, is amended to read:

"**Section 20. Termination.** [This act] terminates June 30, ~~2005~~ 2007 2011."

Section 23. Section 7, Chapter 606, Laws of 2005, is amended to read:

"**Section 7. Termination.** [This act] terminates June 30, ~~2007~~ 2011."

Section 24. Section 4, Chapter 517, Laws of 2007, is amended to read:

"**Section 4.** Section 20, Chapter 390, Laws of 2003, is amended to read:

"**Section 20. Termination.** [This act] terminates June 30, ~~2005~~ 2009 2011."

Section 25. Section 5, Chapter 517, Laws of 2007, is amended to read:

"**Section 5.** Section 4, Chapter 606, Laws of 2005, is amended to read:

"**Section 4.** Section 20, Chapter 390, Laws of 2003, is amended to read:

"**Section 20. Termination.** [This act] terminates June 30, ~~2005~~ 2007 ~~2009~~ 2011."

Section 26. Section 6, Chapter 517, Laws of 2007, is amended to read:

1 **"Section 6.** Section 7, Chapter 606, Laws of 2005, is amended to read:

2 **"Section 7. Termination.** [This act] terminates June 30, ~~2007~~ 2009 2011."

3

4 **Section 27.** Section 8, Chapter 517, Laws of 2007, is amended to read:

5 **"Section 8. Termination.** [Sections 1 through 3] terminate June 30, ~~2009~~ 2011."

6

7 **Section 28.** Section 9-B, items 4b and 10, Chapter 5, Special Laws of May 2007, is amended to read:

8

<u>Fiscal 2008</u>							<u>Fiscal 2009</u>						
	State	Federal					State	Federal					
	General	Special	Special	<u>Propri-</u>			General	Special	Special	<u>Propri-</u>			
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
14	"4.	Child Support Enforcement Division (05)											
15	b.	Child Support Deficit Reduction Act (Restricted/OTO)											
16		1,620,765	0	0	0	0	1,620,765	2,154,589	0	0	0	0	2,154,589
17								<u>507,675</u>	0	0	0	0	<u>507,675</u>
18	10.	Health Resources Division (11)											
19		123,698,117	19,947,092	341,190,786	0	0	484,835,995	134,719,465	19,749,092	367,644,813	0	0	522,113,370
20								<u>81,719,465</u>					<u>469,113,370</u>
21	a.	Health Resources Division Administration/Reporting											

1	232,550	12,726	281,657	0	0	526,933	234,655	12,841	284,208	0	0	531,704
2	b.	Direct Care Worker Wage Increase (Restricted)										
3	18,036	300,000	695,142	0	0	1,013,178	19,050	300,000	694,128	0	0	1,013,178
4	c.	Provider Rate Increase (Restricted)										
5	0	1,620,277	2,100,682	0	0	3,720,959	1,222,681	1,646,566	4,247,683	0	0	7,116,930
6	d.	Hospital Utilization Fee (Restricted)										
7	0	17,503,843	38,222,192	0	0	55,726,035	0	20,324,595	44,183,150	0	0	64,507,745
8	e.	Family Planning Waiver (OTO)										
9	348,297	0	2,743,296	0	0	3,091,593	347,669	0	2,742,669	0	0	3,090,338
10	f.	Prescription Drug Discount Program (Restricted)										
11	0	1,389,441	0	0	0	1,389,441	0	2,037,846	0	0	0	2,037,846
12	g.	Equalize Campus-Based Rates (Restricted)										
13	23,785	0	69,943	0	0	93,728	54,261	0	159,558	0	0	213,819
14	h.	Raise Physician Reimbursement (Restricted)										
15	0	0	0	0	0	0	520,306	0	1,522,928	0	0	2,043,234
16	i.	Medicaid Eligibility for Pregnant Women to 150% (Restricted)										
17	0	943,117	2,061,397	0	0	3,004,514	0	1,216,532	2,646,701	0	0	3,863,233
18	j.	Revise Medically Needy Income Level (Restricted)										
19	371,647	0	1,092,864	0	0	1,464,511	743,295	0	2,175,611	0	0	2,918,906
20	k.	Big Sky Rx Premium Assistance (Restricted/Biennial)										
21	0	9,674,920	0	0	0	9,674,920	0	0	0	0	0	0

1 The department may allocate the distribution of funds among programs and line items that contain medicaid or Title IV-E funding."

2

3 **COORDINATION SECTION. Section 29. Coordination instruction.** (1) Subject to subsection (2), if House Bill No. 2 is passed and approved
4 and if [this act] appropriates funds:

5 (a) to the department of administration for high performance computing in the amount of \$2 million, then the general fund appropriation for that
6 purpose in House Bill No. 2 is void;

7 (b) to the department of commerce for:

8 (i) worker training in the amount of \$7,994,722, then the general fund appropriation for that purpose in House Bill No. 2 is void;

9 (ii) tribal economic development in the amount of \$1,596,992, then the general fund appropriation for that purpose in House Bill No. 2 is void;

10 (iii) the energy promotion and development division in the amount of \$910,000, then the general fund appropriation for that purpose in House Bill
11 No. 2 is void; and

12 (iv) the main street program in the amount of \$250,000, then the general fund appropriation for that purpose in House Bill No. 2 is void;

13 (c) to the department of agriculture for invasive species in the amount of \$667,000, then the general fund appropriation for that purpose in House
14 Bill No. 2 is void;

15 (d) to the department of corrections for license plate reissue in the amount of \$2,886,308, then the general fund transfer for this purpose in House
16 Bill No. 2 is void; and

17 (e) to the department of justice for:

18 (i) license plate reissue in the amount of \$321,250, then the general fund transfer for this purpose in House Bill No. 2 is void; and

19 (ii) the meth watch program in the amount of \$500,000, then the general fund appropriation for this purpose in House Bill No. 2 is void.

20 (2) If the amount of an appropriation described in subsection (1) is for an amount less than the amount specified in subsection (1), then the
21 corresponding appropriation for that purpose contained in House Bill No. 2 is not void, but is reduced by the amount of the difference between the amount

1 specified in subsection (1) and the amount appropriated in [section 39].

2

3 COORDINATION SECTION. **Section 30. Coordination instruction.** (1) Subject to subsection (4), if House Bill No. 5 is passed and approved
4 and if [this act] provides fund transfers from the general fund to:

5 (a) the state energy administration fund in the department of environmental quality in the amount of \$750,000 per year, then the transfers of \$1
6 million in FY 2010 and \$500,000 in FY 2011 in section 3 of House Bill No. 5 for the state building energy conservation program are void;

7 (b) the state energy conservation projects account in the department of environmental quality in the amount of \$750,000 per fiscal year, then the
8 transfers of \$10,400,000 in FY 2010 and \$2,957,000 in FY 2011 in section 3 of House Bill No. 5 for the energy conservation projects are void;

9 (c) the department of fish, wildlife, and parks for the access Montana program in the amount of \$6 million, then the transfers in section 3 of House
10 Bill No. 5 to the fish, wildlife, and parks capital projects account for \$1 million in FY 2010 and \$1 million in FY 2011 are void.

11 (2) Subject to subsection (4), if House Bill No. 5 is passed and approved and if the total allocations of the federal energy funds received pursuant
12 to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, to the department of environmental quality in House Bill No. 5 is in the amount
13 of \$20 million or greater, then the transfer of general fund for energy conservation programs administered by the department of environmental quality in
14 House Bill No. 5 is void.

15 (3) Subject to subsection (4), if House Bill No. 5 is passed and approved and if the total of the line item allocations of federal stabilization funds
16 in House Bill No. 5 for long range building is \$5.2 million, then the transfers of \$2.6 million in FY 2010 and \$2.6 million in FY 2011 in section 3 of House
17 Bill No. 5 for long-range building are void.

18 (4) If the amount of a fund transfer described in subsection (1) or an allocation described in subsection (2) or (3) is for an amount less than the
19 amount specified in subsections (1) through (3), then the corresponding transfer or allocation for that purpose contained in House Bill No. 5 is not void,
20 but is reduced by the amount of the difference between the amount specified in subsections (1) through (3) and the amount transferred or allocated in
21 [section 39].

1

2 COORDINATION SECTION. Section 31. Coordination instruction. (1) Subject to subsection (2), if House Bill No. 10 is passed and approved
3 and if [this act] contains:

4 (a) a line item transfer to replace the House Bill No. 10 transfers, then section 4 of House Bill No. 10 is void;

5 (b) an appropriation of \$2 million in general fund to the department of administration for interoperability Montana, then the general fund appropriation
6 for that purpose in House Bill No. 10 is void;

7 (c) an appropriation of \$3.5 million in general fund to the department of administration for the enterprise system services center equipment, then
8 the general fund appropriation for that purpose in House Bill No. 10 is void;

9 (d) an appropriation of \$500,000 in general fund to the department of public health and human services for the system for enforcement and recovery
10 of child support planning, then the general fund appropriation for that purpose in House Bill No. 10 is void.

11 (2) If the amount of a fund transfer or an appropriation described in subsection (1) is for an amount less than the amount specified in subsection
12 (1), then the corresponding transfer or appropriation for that purpose contained in House Bill No. 10 is not void, but is reduced by the amount of the
13 difference between the amount specified in subsection (1) and the amount transferred or appropriated in [section 39].

14

15 COORDINATION SECTION. Section 32. Coordination instruction. (1) Subject to subsection (2), if House Bill No. 13 is passed and approved
16 and if [this act] contains an appropriation for:

17 (a) personal services contingency in the amount of \$4 million, then the general fund appropriation for that purpose in House Bill No. 13 is void;

18 (b) labor/management training initiative in the amount of \$75,000, then the general fund appropriation for that purpose in House Bill No. 13 is void;

19 and

20 (c) the \$450 individual pay adjustments in the amount of \$3,065,451, then the general fund appropriation for that purpose in House Bill No. 13 is
21 void.



1 (2) If the amount of an appropriation described in subsection (1) is for an amount less than the amount specified in subsection (1), then the
 2 corresponding appropriation for that purpose contained in House Bill No. 13 is not void, but is reduced by the amount of the difference between the amount
 3 specified in subsection (1) and the amount appropriated in [section 39].

4

5 COORDINATION SECTION. Section 33. Coordination instruction. (1) Subject to subsection (2), if House Bill No. 135 is passed and approved
 6 and if [this act] contains a fund transfer for the Fort Belknap-Montana water rights compact in the amount of \$1 million, then the general fund transfer to
 7 the Peoples Creek minimum flow account in House Bill No. 135 is void.

8 (2) If the amount of the fund transfer described in subsection (1) is for an amount less than the amount specified in subsection (1), then the
 9 corresponding fund transfer for that purpose contained in House Bill No. 135 is not void, but is reduced by the amount of the difference between the amount
 10 specified in subsection (1) and the amount transferred in [section 39].

11

12 COORDINATION SECTION. Section 34. Coordination instruction. (1) Subject to subsection (2), if House Bill No. 161 is passed and approved
 13 and if [this act] contains a fund transfer for the Blackfeet Tribe water rights compact in the amount of \$4 million, then the general fund transfer to the
 14 Blackfeet Tribe water rights compact infrastructure account in House Bill No. 161 is void.

15 (2) If the amount of the fund transfer described in subsection (1) is for an amount less than the amount specified in subsection (1), then the
 16 corresponding fund transfer for that purpose contained in House Bill No. 161 is not void, but is reduced by the amount of the difference between the amount
 17 specified in subsection (1) and the amount transferred in [section 39].

18

19 NEW SECTION. Section 35. Codification instruction. [Sections 9 and 10] are intended to be codified as an integral part of Title 39, chapter
 20 51, part 21, and the provisions of Title 39, chapter 51, part 21, apply to [sections 9 and 10].

21

1 NEW SECTION. **Section 36. Effective date.** [This act] is effective on passage and approval.

2

3 NEW SECTION. **Section 37. Retroactive applicability.** [Section 15] applies retroactively, within the meaning of 1-2-109, to February 17, 2009.

4

5 NEW SECTION. **Section 38. Termination.** [Sections 1 through 7 and 11 through 20] terminate June 30, 2011.

6

7 NEW SECTION. **Section 39. Appropriations -- fund transfers -- allocations.** The following money is appropriated for the respective fiscal years.

8 Appropriations may be transferred among FY 2009, FY 2010, and FY 2011.

9

	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
	State	Federal				State	Federal				
	General	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	A. GENERAL GOVERNMENT										
2	GOVERNOR'S OFFICE (3101)										
3	1. Office of Budget and Program Planning (04)										
4	a. HB13 -- Personal Services Contingency										
5	4,000,000	0	0	0	0	4,000,000	0	0	0	0	0
6	b. HB 13 -- Labor/Management Training Initiative										
7	75,000	0	0	0	0	75,000	0	0	0	0	0
8	c. HB 13 -- \$450 One-Time Payment										
9	3,065,451	0	0	0	0	3,065,451	0	0	0	0	0
10	<hr/>										
11	Total										
12	7,140,451	0	0	0	0	7,140,451	0	0	0	0	0
13	DEPARTMENT OF ADMINISTRATION (6101)										
14	1. Director's Office (01)										
15	a. Teachers' Retirement System										
16	21,500,000	0	0	0	0	21,500,000	21,500,000	0	0	0	21,500,000



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
		State	Federal				State	Federal					
General	Special	Special	Propr-				General	Special	Special	Propr-			
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>		
1	2.	Information Technology Services Division (07)											
2	a.	High-Performance Computing											
3		1,000,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
4	<hr/>												
5	Total												
6		22,500,000	0	0	0	0	22,500,000	22,500,000	0	0	0	0	22,500,000
7	DEPARTMENT OF COMMERCE (6501)												
8	1.	Business Resources Division (51)											
9	a.	Main Street Program											
10		125,000	0	0	0	0	125,000	125,000	0	0	0	0	125,000
11	b.	Worker Training											
12		0	0	3,997,361	0	0	3,997,361	0	0	3,997,361	0	0	3,997,361
13	c.	Tribal Economic Development											
14		0	0	798,496	0	0	798,496	0	0	798,496	0	0	798,496
15	d.	Distressed Wood Products Industry											
16		3,752,548	0	0	0	0	3,752,548	3,747,452	0	0	0	0	3,747,452



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General	Special	Special	Propr-				General	Special	Special	Propr-		
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	e.	Community Development Block Grant										
2	0	0	914,939	0	0	914,939	0	0	914,939	0	0	914,939
3	2.	Energy Promotion and Development Division (55)										
4	a.	Energy Promotion Division										
5	455,000	0	0	0	0	455,000	455,000	0	0	0	0	455,000
6	3.	Community Development Division (60)										
7	a.	TSEP Operations										
8	0	81,158	0	0	0	81,158	0	79,415	0	0	0	79,415
9	4.	Housing Division (74)										
10	a.	Tax Credit Assistance Program										
11	0	0	3,909,180	0	0	3,909,180	0	0	3,909,180	0	0	3,909,180
12	b.	Housing Credit Exchange										
13	0	0	15,389,250	0	0	15,389,250	0	0	15,389,250	0	0	15,389,250
14	5.	Director's Office/Management Services Division (81)										
15	a.	Broadband Matching Grants										
16	2,500,871	0	0	0	0	2,500,871	2,499,129	0	0	0	0	2,499,129



<u>Fiscal 2010</u>						<u>Fiscal 2011</u>						
General	State	Federal	Propri-			General	State	Federal	Propri-			
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	b.	School Facilities Program Administration and Grants										
2	0	21,502,800	0	0	0	21,502,800	0	21,497,200	0	0	0	21,497,200
3	<hr/>											
4	Total											
5	6,833,419	21,583,958	25,009,226	0	0	53,426,603	6,826,581	21,576,615	25,009,226	0	0	53,412,422

6 The line item for Worker Training is to provide training funds for businesses to train and educate both new and existing employees, which will result in the retention and creation of
 7 high-wage and high-skilled jobs that will increase the earning potential and employment opportunities for Montana employees and enhance the state's economy.

8 The line item appropriation for Broadband Matching Grants may be used to develop a statewide strategic plan and administer a competitive grant program to: provide access to
 9 broadband service to consumers residing in unserved and underserved areas; provide broadband education, awareness, training, access, equipment, and support to organizations, such as
 10 schools, libraries, and healthcare providers; improve access to and the use of broadband service by public safety agencies; and stimulate the demand for broadband, economic growth, and
 11 job creation. The state intends to prioritize the expenditure of money on state matching funds necessary to compete for federal grants under Title VI of the American Recovery and Reinvestment
 12 Act for broadband service. The state matching funds may be used for applications for federal grant money made by either the state for the provision of improved connectivity for rural and
 13 underserved populations in Montana or by local entities, including public school districts.

14 The line item appropriation for the School Facilities Program Administration and Grants is to be used in the same manner as provided in section 10 of HB 152.

15 DEPARTMENT OF LABOR AND INDUSTRY (6602)

16 1. Workforce Services Division (01)



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General	Special	Special	Propr-				General	Special	Special	Propr-		
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	a.	Workforce Investment Act -- Adult										
2	0	0	1,246,876	0	0	1,246,876	0	0	0	0	0	0
3	b.	Workforce Investment Act -- Youth										
4	0	0	2,947,501	0	0	2,947,501	0	0	0	0	0	0
5	c.	Workforce Investment Act -- Dislocated Workers										
6	0	0	1,728,008	0	0	1,728,008	0	0	0	0	0	0
7	d.	Employment Services										
8	0	0	1,104,669	0	0	1,104,669	0	0	0	0	0	0
9	e.	Community Service Employment for Older Americans										
10	0	0	147,000	0	0	147,000	0	0	0	0	0	0
11	f.	Temporary Extension of TAA										
12	0	0	1,202,742	0	0	1,202,742	0	0	400,914	0	0	400,914
13	g.	Reemployment Services to Benefit UI Claimants										
14	0	0	1,380,835	0	0	1,380,835	0	0	460,279	0	0	460,279
15	2.	Unemployment Insurance Division (02)										
16	a.	Extend Emergency Unemployment Compensation Program										



	<u>Fiscal 2010</u>						<u>Fiscal 2011</u>					
	General	State	Federal	Pro-			General	State	Federal	Pro-		
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	0	0	1,968,103	0	0	1,968,103	0	0	0	0	0	0
2	b.	Temporary Extension of TAA										
3	0	0	113,242	0	0	113,242	0	0	73,585	0	0	73,585
4	c.	Increase in Unemployment Compensation Program										
5	0	0	190,628	0	0	190,628	0	0	0	0	0	0
6	d.	Special Transfer for Unemployment Compensation Modernization										
7	0	0	340,271	0	0	340,271	0	0	154,748	0	0	154,748
8	e.	Special Transfer in Federal FY 2009 for Administration										
9	0	0	834,416	0	0	834,416	0	0	560,280	0	0	560,280
10	3.	Office of Community Service (07)										
11	a.	AmeriCorps Grant										
12	0	0	500,000	0	0	500,000	0	0	0	0	0	0
13	<hr/>											
14	Total											
15	0	0	13,704,291	0	0	13,704,291	0	0	1,649,806	0	0	1,649,806
16	DEPARTMENT OF MILITARY AFFAIRS (6701)											



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General	Special	Special	Propr-				General	Special	Special	Propr-		
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	1.	Army National Guard Program (12)										
2	a.	Culbertson Armory -- Female Latrines Allocation										
3		0	0	225,900	0	0	225,900	0	0	0	0	0
4	b.	Malta Armory -- Female Latrines Allocation										
5		0	0	225,900	0	0	225,900	0	0	0	0	0
6	c.	Fort Harrison -- Helicopter Dip Site Allocation										
7		0	0	279,268	0	0	279,268	0	0	0	0	0
8	d.	Statewide Armories -- Vault Modifications Allocation										
9		0	0	500,000	0	0	500,000	0	0	0	0	0
10	e.	Billings -- Water Recycler										
11		0	0	18,500	0	0	18,500	0	0	0	0	0
12	f.	Fort Harrison Building 412 Mechanical System										
13		0	0	30,000	0	0	30,000	0	0	0	0	0
14	<hr/>											
15	Total	0	0	1,279,568	0	0	1,279,568	0	0	0	0	0
16		0	0	1,279,568	0	0	1,279,568	0	0	0	0	0

	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
	State	Federal		Propri-	Other	Total	State	Federal		Propri-	Other	Total
	General	Special	Special				General	Special	Special			
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	There is allocated \$225,900 federal stimulus to the Army National Guard Program for the Culbertson Armory – Female Latrines project, which has been approved by the national guard											
2	bureau.											
3	There is allocated \$225,900 federal stimulus funds to the Army National Guard Program for the Malta Armory – Female Latrines project, which has been approved by the national											
4	guard bureau.											
5	There is allocated \$500,000 federal stimulus to the Army National Guard Program for the Statewide Armories -- Vault Modifications project, which has been approved by the national											
6	guard bureau.											
7	There is allocated \$279,268 federal stimulus funds to the Army National Guard Program for the Fort Harrison – Helicopter Dip Site project, which has been approved by the national											
8	guard bureau.											
9	-----											
10	TOTAL SECTION A											
11	36,473,870	21,583,958	39,993,085	0	0	98,050,913	29,326,581	21,576,615	26,659,032	0	0	77,562,228

	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
	State	Federal				State	Federal					
	General	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total	
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	B. HEALTH AND HUMAN SERVICES											
2	DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES (6901)											
3	1. Human and Community Services Division (02)											
4	a. Child Care Development Block Grant -- FY 2009											
5	0	0	718,736	0	0	718,736	0	0	0	0	0	0
6	b. Child Care Development Block Grant -- FY 2010-11											
7	0	0	2,873,503	0	0	2,205,106	0	0	2,155,127	0	0	779,642
8	c. Community Services Block Grant -- FY 2009											
9	0	0	1,692,000	0	0	1,692,000	0	0	0	0	0	0
10	d. Community Services Block Grant -- FY 2010-11											
11	0	0	2,256,000	0	0	2,256,000	0	0	564,000	0	0	564,000
12	e. TANF Emergency Funds -- FY 2009											
13	0	0	1,765,870	0	0	1,765,870	0	0	0	0	0	0
14	f. TANF Emergency Funds -- FY 2010-11											
15	0	0	2,185,332	0	0	2,185,332	0	0	1,638,999	0	0	1,638,999
16	g. SNAP -- Food Stamps -- FY 2009											



	<u>Fiscal 2010</u>						<u>Fiscal 2011</u>					
	State	Federal				State	Federal					
	General	Special	Special	Propri-		General	Special	Special	Propri-			
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	0	0	5,983,625	0	0	5,983,625	0	0	0	0	0	0
2	h.	SNAP -- Food Stamps -- FY 2010-11										
3	0	0	21,503,078	0	0	21,503,078	0	0	21,415,578	0	0	21,415,578
4	i.	Food Distribution on Reservations -- FY 2009										
5	0	0	69,300	0	0	69,300	0	0	0	0	0	0
6	j.	Food Distribution on Reservations -- FY 2010-11										
7	0	0	77,000	0	0	77,000	0	0	7,700	0	0	7,700
8	k.	Emergency Food Assistance -- FY 2009										
9	0	0	32,750	0	0	32,750	0	0	0	0	0	0
10	l.	Emergency Food Assistance -- FY 2010-11										
11	0	0	43,667	0	0	43,667	0	0	10,916	0	0	10,916
12	m.	Weatherization -- FY 2009										
13	0	0	3,382,460	0	0	3,382,460	0	0	0	0	0	0
14	n.	Weatherization -- FY 2010-11										
15	0	0	13,529,841	0	0	13,529,841	0	0	10,147,380	0	0	10,147,380
16	o.	Homeless Prevention/Emergency Food & Shelter -- FY 2009										



	<u>Fiscal 2010</u>						<u>Fiscal 2011</u>					
	General	State	Federal	Propr-			General	State	Federal	Propr-		
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	0	0	187,500	0	0	187,500	0	0	0	0	0	0
2	p.	Homeless Prevention/Emergency Food & Shelter -- FY 2010-11										
3	0	0	1,875,000	0	0	1,875,000	0	0	1,687,500	0	0	1,687,500
4	2.	Director's Office (04)										
5	a.	VISTA -- FY 2010-11										
6	0	0	50,000	0	0	50,000	0	0	50,000	0	0	50,000
7	3.	Child Support Enforcement Division (05)										
8	a.	CSED -- Temporarily Restore Federal Matching Funds -- FY 2009										
9	0	0	1,646,914	0	0	0	0	0	0	0	0	0
10	b.	CSED -- Temporarily Restore Federal Matching Funds -- FY 2010-11										
11	0	0	2,040,176	0	0	0	0	0	619,235	0	0	0
12	4.	Public Health and Safety Division (07)										
13	a.	WIC -- FY 2010-11										
14	0	0	783,000	0	0	783,000	0	0	700,000	0	0	700,000
15	b.	County Health Grants -- Asbestos -- FY 2010-11										
16	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General	Special	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total	
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	c.	Prevention and Wellness Fund -- FY 2010-11										
2	0	0	2,100,000	0	0	2,100,000	0	0	2,100,000	0	0	2,100,000
3	5.	Operations and Technology Division (09)										
4	a.	Health Information Technology -- FY 2010-11										
5	375,000	0	0	0	0	375,000	375,000	0	0	0	0	375,000
6	6.	Disability Services Division (10)										
7	a.	IDEA -- Infants and Families -- FY 2010-11										
8	0	0	1,069,921	0	0	1,069,921	0	0	1,069,922	0	0	1,069,922
9	b.	Vocational Rehabilitation State Grants -- FY 2010-11										
10	0	0	1,315,737	0	0	1,315,737	0	0	1,000,000	0	0	1,000,000
11	7.	Health Resources Division (11)										
12	a.	FMAP -- FY 2009										
13	0	0	53,000,000	0	0	0	0	0	0	0	0	0
14	b.	FMAP -- FY 2010-11										
15	0	0	75,000,000	0	0	0	0	0	27,000,000	0	0	0
16	c.	Medicaid Caseload -- FY 2010-11										



	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
	State	Federal				State	Federal					
	General	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total	
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	25,000,000	0	84,361,329	0	0	109,361,329	35,000,000	0	118,105,861	0	0	153,105,861
2	8. Senior and Long-Term Care Division (22)											
3	a. Aging Services Programs -- FY 2010-11											
4	0	0	250,000	0	0	250,000	0	0	250,000	0	0	250,000
5	<hr/>											
6	Total											
7	25,375,000	0	280,792,739	0	0	306,167,739	35,375,000	0	189,522,218	0	0	224,897,218
8	The total collections of enhanced FMAP include the \$155 million contained in FMAP -- FY 2009 and FMAP -- FY 2010-11 plus an increase in revenue of \$3 million due to the enhanced											
9	FMAP effect on the institutional reimbursement general fund revenue.											
10	The House Bill No. 2 base general fund appropriations for the Human and Community Services Division for benefits are reduced by \$668,397 in FY 2010 and \$1,375,485 in FY 2011.											
11	The House Bill No. 2 base general fund appropriations for the Child Support Enforcement Division are reduced by \$2,040,176 in FY 2010 and \$619,235 in FY 2011.											
12	The House Bill No. 2 base general fund appropriations for the Health Resources Division for benefits are reduced by \$75 million in FY 2010 and \$27 million in FY 2011. The agency											
13	may redistribute funding between programs to realign funding sources for medicaid.											
14	<hr/>											
15	TOTAL SECTION B											
16	25,375,000	0	280,792,739	0	0	306,167,739	35,375,000	0	189,522,218	0	0	224,897,218



<u>Fiscal 2010</u>						<u>Fiscal 2011</u>						
General	State Special	Federal Special	Propri- etary	Other	Total	General	State Special	Federal Special	Propri- etary	Other	Total	
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	C. NATURAL RESOURCES AND TRANSPORTATION											
2	DEPARTMENT OF ENVIRONMENTAL QUALITY (5301)											
3	1. Planning, Prevention, and Assistance Division (20)											
4	a. State Energy Programs											
5	0	0	5,509,281	0	0	5,509,281	0	0	3,202,719	0	0	3,202,719
6	b. Energy Efficiency Block Grant											
7	0	0	7,253,289	0	0	7,253,289	0	0	323,711	0	0	323,711
8	c. Drinking Water SRF -- Administration											
9	0	0	388,673	0	0	388,673	0	0	313,400	0	0	313,400
10	d. Clean Water SRF -- Administration											
11	0	0	382,034	0	0	382,034	0	0	307,828	0	0	307,828
12	e. Water Quality Grant											
13	0	0	193,886	0	0	193,886	0	0	0	0	0	0
14	f. Diesel Emissions Reduction Act (DERA) Grant											
15	0	0	1,033,287	0	0	1,033,287	0	0	666,713	0	0	666,713
16	2. Enforcement Division (30)											

<u>Fiscal 2010</u>							<u>Fiscal 2011</u>					
General	State	Federal	Propr-				General	State	Federal	Propr-		
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>		<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	a.	Enforcement Division Administration -- Federal Stimulus										
2	32,481	0	0	0	0	32,481	66,873	0	0	0	0	66,873
3	3.	Remediation Division (40)										
4	a.	Leaking Underground Storage Tanks										
5	0	0	1,075,491	0	0	1,075,491	0	0	924,509	0	0	924,509
6	4.	Permitting and Compliance Division (50)										
7	a.	Drinking Water SRF -- Administration										
8	0	0	607,297	0	0	607,297	0	0	535,057	0	0	535,057
9	b.	Permitting and Compliance Division Administration -- Federal Stimulus										
10	359,794	0	0	0	0	359,794	367,918	0	0	0	0	367,918
11	c.	Permitting and Compliance Division Administration -- FY 2009										
12	101,500	0	0	0	0	101,500	0	0	0	0	0	0
13	<hr/>											
14	Total											
15	493,775	0	16,443,238	0	0	16,937,013	434,791	0	6,273,937	0	0	6,708,728
16	DEPARTMENT OF TRANSPORTATION (5401)											



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
		State	Federal				State	Federal					
General	Special	Special	Propri-				General	Special	Special	Propri-			
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>		
1	1.	Construction Program (02)											
2	a.	Highway Funding											
3		0	0	132,000,000	0	0	132,000,000	0	0	88,000,000	0	0	88,000,000
4	2.	Transportation Planning Division (50)											
5	a.	Transit Formula Funding											
6		0	0	9,367,026	0	0	9,367,026	0	0	6,244,684	0	0	6,244,684
7	<hr/>												
8	Total												
9		0	0	141,367,026	0	0	141,367,026	0	0	94,244,684	0	0	94,244,684
10	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (5706)												
11	1.	Centralized Services Division (21)											
12	a.	Drinking Water -- SRF											
13		0	0	75,140	0	0	75,140	0	0	75,712	0	0	75,712
14	2.	Conservation and Resource Development Division (23)											
15	a.	Drinking Water -- SRF											
16		0	0	10,530,000	0	0	10,530,000	0	0	0	0	0	0



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal			State	Federal					
General	Special	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total	
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	b.	Clean Water -- SRF										
2	0	0	10,385,146	0	0	10,385,146	0	0	20,000	0	0	20,000
3	c.	Water Project Administration										
4	230,000	0	0	0	0	230,000	230,000	0	0	0	0	230,000
5	3.	Reserved Water Rights Compact Commission (25)										
6	a.	Blackfeet Water Compact (transfer)										
7	4,000,000	0	0	0	0	4,000,000	0	0	0	0	0	0
8	b.	Fort Belknap Water Compact (transfer)										
9	1,000,000	0	0	0	0	1,000,000	0	0	0	0	0	0
10	4.	Forestry and Trust Lands (35)										
11	a.	USFS State and Private Forestry Assistance										
12	0	0	2,500,000	0	0	2,500,000	0	0	2,500,000	0	0	2,500,000
13	<hr/>											
14	Total											
15	5,230,000	0	23,490,286	0	0	28,720,286	230,000	0	2,595,712	0	0	2,825,712
16	DEPARTMENT OF AGRICULTURE (6201)											



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
		State	Federal				State	Federal					
General	Special	Special	<u>Propri-</u>				General	Special	Special	<u>Propri-</u>			
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>		
1	1.	Agricultural Sciences Division (30)											
2	a.	Invasive Species											
3		333,500	0	0	0	0	333,500	333,500	0	0	0	0	333,500
4		<hr/>											
5		Total											
6		333,500	0	0	0	0	333,500	333,500	0	0	0	0	333,500
7		<hr/>											
8		TOTAL SECTION C											
9		6,057,275	0	181,300,550	0	0	187,357,825	998,291	0	103,114,333	0	0	104,112,624

	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
	State	Federal				State	Federal					
	General	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total	
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	D. JUDICIAL BRANCH, LAW ENFORCEMENT, JUSTICE											
2	CRIME CONTROL DIVISION (4107)											
3	1. Justice System Support Service (01)											
4	a. Byrne/JAG Grant											
5	0	0	3,165,819	0	0	3,165,819	0	0	0	0	0	0
6	b. Crime Victims Assistance Grant											
7	0	0	564,000	0	0	564,000	0	0	0	0	0	0
8	c. Violence Against Women Grant											
9	0	0	916,955	0	0	916,955	0	0	0	0	0	0
10	<hr/>											
11	Total											
12	0	0	4,646,774	0	0	4,646,774	0	0	0	0	0	0
13	DEPARTMENT OF JUSTICE (4110)											
14	1. Motor Vehicle Division (12)											
15	a. License Plate Reissue											
16	321,250	0	0	0	0	321,250	0	0	0	0	0	0



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General	Special	Special	Propr-				General	Special	Special	Propr-	Other	Total
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	2.	Division of Criminal Investigation (18)										
2	a.	Meth Watch										
3		500,000	0	0	0	0	500,000	0	0	0	0	0
4	b.	Internet Crimes Against Children Grants										
5		0	0	403,670	0	0	403,670	0	0	0	0	0
6	<hr/>											
7	Total											
8		821,250	0	403,670	0	0	1,224,920	0	0	0	0	0
9	DEPARTMENT OF CORRECTIONS (6401)											
10	1.	Montana Correctional Enterprises (04)										
11	a.	License Plate Reissue										
12		2,858,599	0	0	0	0	2,858,599	27,709	0	0	0	0
13	<hr/>											
14	Total											
15		2,858,599	0	0	0	0	2,858,599	27,709	0	0	0	0
16	<hr/>											

		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General	Special	Special	<u>Propri-</u>				General	Special	Special	<u>Propri-</u>		
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	TOTAL SECTION D											
2	3,679,849	0	5,050,444	0	0	8,730,293	27,709	0	0	0	0	27,709

<u>Fiscal 2010</u>						<u>Fiscal 2011</u>					
General	State Special	Federal Special	Propri- etary	Other	Total	General	State Special	Federal Special	Propri- etary	Other	Total
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
E. EDUCATION											
1											
2	OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION (3501)										
3	1. OPI Administration (06)										
4	a. IDEA -- Special Education										
5	0	0	1,235,815	0	0	1,235,815	0	0	0	0	0
6	b. Title I-A Improvement -- FY 2009										
7	0	0	468,150	0	0	468,150	0	0	0	0	0
8	c. Title II-D Education Technology -- FY 2009										
9	0	0	160,469	0	0	160,469	0	0	0	0	0
10	2. Distribution to Public Schools (09)										
11	a. School Lunch Equipment										
12	0	0	247,461	0	0	247,461	0	0	0	0	0
13	b. Title I -- FY 2009										
14	0	0	34,650,000	0	0	34,650,000	0	0	0	0	0
15	c. IDEA -- Special Education										
16	0	0	35,472,241	0	0	35,472,241	0	0	0	0	0

		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>					
		State	Federal				State	Federal				
General		Special	Special	<u>Propri-</u>			General	Special	Special	<u>Propri-</u>	<u>Other</u>	<u>Total</u>
<u>Fund</u>		<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	d.	Education Technology -- FY 2009										
2	0	0	3,048,906	0	0	3,048,906	0	0	0	0	0	0
3	e.	Title I-A Improvement -- FY 2009										
4	0	0	8,894,850	0	0	8,894,850	0	0	0	0	0	0
5	f.	IDEA Part B (Section 619 Preschool) -- FY 2010-11										
6	0	0	1,260,947	0	0	1,260,947	0	0	0	0	0	0
7	g.	McKinney-Vento (Homeless Assistance) -- FY 2010-11										
8	0	0	224,000	0	0	224,000	0	0	0	0	0	0
9	<hr/>											
10	Total											
11	0	0	85,662,839	0	0	85,662,839	0	0	0	0	0	0
12	MONTANA UNIVERSITY SYSTEM, INCLUDING OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION AND EDUCATIONAL UNITS AND AGENCIES (5100)											
13	1.	OCHE – Administration (01)										
14	a.	Distance Learning										
15	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000
16	2.	OCHE – Community College Assistance (04)										



<u>Fiscal 2010</u>						<u>Fiscal 2011</u>						
General	State Special	Federal Special	Propri- etary	Other	Total	General	State Special	Federal Special	Propri- etary	Other	Total	
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	a.	Community College Assistance										
2	0	0	606,189	0	0	606,189	0	0	671,586	0	0	671,586
3	3.	OCHE – Appropriation Distribution Transfers (09)										
4	a.	Tuition Mitigation for Resident Students										
5	0	0	5,000,000	0	0	5,000,000	0	0	5,000,000	0	0	5,000,000
6	b.	Stabilization Funding for Higher Education										
7	0	0	44,076,457	0	0	0	0	0	45,074,019	0	0	0
8	4.	OCHE – Tribal College Assistance (11)										
9	a.	Tribal College Assistance										
10	0	0	450,000	0	0	450,000	0	0	450,000	0	0	450,000
11	<hr/>											
12	Total											
13	0	0	51,132,646	0	0	51,132,646	0	0	52,195,605	0	0	52,195,605

14 The line item appropriation for Tuition Mitigation for Resident Students is contingent upon tuition increases of 0% for the 2011 biennium for UM-Missoula COT, MSU-Billings COT,
 15 UM-MT Tech COT, MSU-Great Falls COT, UM-Helena COT, Dawson Community College, Flathead Valley Community College, Miles Community College, MSU-Northern, UM-Western, UM-
 16 Missoula, MSU-Bozeman, UM-MT Tech, and MSU-Billings.



	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
	State	Federal				State	Federal					
	General	Special	Special	<u>Propri-</u>		General	Special	Special	<u>Propri-</u>			
	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>
1	The line item appropriation for Distance Learning is to be used to facilitate access and affordability of 2-year colleges by:											
2	(1) centralizing distance learning courses into a single unified web-based student enrollment system for admissions and financial assistance to enhance access and degree completion;											
3	and											
4	(2) coordinating with the superintendent of public instruction on at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have											
5	access to college courses in the classroom or virtually in order to obtain a high school diploma and associate degree in 5 years.											
6	For OCHE--Appropriation Distribution Transfers, the House Bill No. 2 base general fund appropriations for transfers are reduced by \$44,076,457 in FY 2010 and \$45,074,019 in FY											
7	2011.											
8	-----											
9	TOTAL SECTION E											
10	0	0	136,795,485	0	0	136,795,485	0	0	52,195,605	0	0	52,195,605

	<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
	State	Federal				State	Federal					
	General	Special	Special	Propri-		General	Special	Special	Propri-	Other	Total	
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	
1	F. LONG-RANGE PLANNING											
2	STATEWIDE AGENCY (9999)											
3	1. Long-Range Building Program -- HB 5 (01)											
4	a. Long-Range Building Program Allocation											
5	0	0	7,734,914	0	0	7,734,914	0	0	7,734,914	0	0	7,734,914
6	b. Long-Range Building Program Transfer											
7	542,586	0	0	0	0	542,586	542,586	0	0	0	0	542,586
8	c. Long-Range Building Program Energy Conservation Improvements Allocation											
9	0	0	7,094,000	0	0	7,094,000	0	0	7,094,000	0	0	7,094,000
10	d. Long-Range Building Program Energy Conservation Improvements Transfer											
11	750,000	0	0	0	0	750,000	750,000	0	0	0	0	750,000
12	e. MUS Energy Conservation Improvements Allocation											
13	0	0	11,000,000	0	0	11,000,000	0	0	11,000,000	0	0	11,000,000
14	f. University of Montana-Western -- Main Hall Allocation											
15	0	0	3,000,000	0	0	3,000,000	0	0	3,000,000	0	0	3,000,000
16	g. Access Montana Transfer											



	<u>Fiscal 2010</u>						<u>Fiscal 2011</u>					
	General	State	Federal	Propri-	Other	Total	General	State	Federal	Propri-	Other	Total
	Fund	Special	Special	etary			Fund	Special	Special	etary		
1	3,000,000	0	0	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
2	h.	Ruby Dam Transfer										
3	1,000,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
4	i.	Energy Project Administration Transfer										
5	750,000	0	0	0	0	750,000	750,000	0	0	0	0	750,000
6	2.	Information Technology Projects -- HB 10 (02)										
7	a.	ESSC Equipment and Moving Expenses										
8	1,750,000	0	0	0	0	1,750,000	1,750,000	0	0	0	0	1,750,000
9	b.	Interoperability Montana										
10	1,000,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
11	c.	Child Support Computer System										
12	250,000	0	0	0	0	250,000	250,000	0	0	0	0	250,000
13	d.	SOS Information Management System Transfer										
14	2,750,000	0	0	0	0	2,750,000	2,750,000	0	0	0	0	2,750,000
15	e.	Replace HB 10 General Fund Transfer										
16	3,433,100	0	0	0	0	3,433,100	3,433,100	0	0	0	0	3,433,100



		<u>Fiscal 2010</u>					<u>Fiscal 2011</u>						
		State	Federal				State	Federal					
General	Special	Special	Propri-				General	Special	Special	Propri-	Other	Total	
<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>	<u>Fund</u>	<u>Revenue</u>	<u>Revenue</u>	<u>etary</u>	<u>Other</u>	<u>Total</u>		
1	3.	Treasure State Endowment Program -- HB 11 (03)											
2	a.	Regional Water System Transfer											
3		4,000,000	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
4	b.	TSEP Infrastructure Transfer											
5		10,250,000	0	0	0	0	10,250,000	10,250,000	0	0	0	0	10,250,000
6	4.	Other Transfers (05)											
7	a.	School Facilities Account (HB 152) Transfer											
8		21,500,000	0	0	0	0	21,500,000	21,500,000	0	0	0	0	21,500,000
9	b.	Southwestern Montana Veterans' Home (HB 213) Transfer											
10		1,750,000	0	0	0	0	1,750,000	1,750,000	0	0	0	0	1,750,000
11	5.	Renewable Resource Grants and Loans -- HB 6 (07)											
12	a.	Water Projects Transfer											
13		1,750,000	0	0	0	0	1,750,000	1,750,000	0	0	0	0	1,750,000
14	6.	Reclamation and Development Grants and Loans -- HB 7 (08)											
15	a.	Reclamation Projects Transfer											
16		500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000



1	_____											
2	Total											
3	54,975,686	0	28,828,914	0	0	83,804,600	54,975,686	0	28,828,914	0	0	83,804,600
4	_____											

5 TOTAL SECTION F

6	54,975,686	0	28,828,914	0	0	83,804,600	54,975,686	0	28,828,914	0	0	83,804,600
7	The \$2 million general fund transfer is into the state water project hydroelectric power generation special revenue account established in 85-1-220.											
8	The line item for the Southwestern Montana Veterans' Home is to transfer funding into the account created by HB 213.											
9	_____											

10 TOTAL STATE FUNDING

11	126,561,680	21,583,958	672,761,217	0	0	820,906,855	120,703,267	21,576,615	400,320,102	0	0	542,599,984
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12 -END-