

1 HOUSE BILL NO. 3

2 INTRODUCED BY D. ANKNEY

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR
6 THE FISCAL YEAR ENDING JUNE 30, 2013; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."7
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:9
10 NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to
11 provide necessary and ordinary expenditures for the fiscal year ending June 30, 2013. Except as provided in
12 [section 2(2)], the unspent balance of any appropriation must revert to the appropriate fund.13
14 NEW SECTION. **Section 2. Appropriations -- authorization to expend money.** (1) The following
15 money is appropriated, subject to the terms and conditions of [section 1]:

16 Agency and Program	Amount	Fund
17 Office of Public Instruction		
18 State Tuition Payments	\$172,698	General Fund
19 BASE Aid	\$34,677,678	General Fund
20 Block Grants	\$3,683,002	General Fund
21 Department of Justice		
22 Major Litigation	\$682,981	General Fund
23 Exempt Staff Payouts	\$219,437	General Fund
24	\$106,873	State Special Revenue
25 Governor's Office		
26 Exempt Staff Payouts	\$384,639	General Fund
27 Department of Natural Resources and Conservation		
28 Fire Suppression	\$50,000,000	General Fund
29 Department of Administration		
30 Montana Lottery	\$1,000,000	Proprietary Fund

1	Risk Management and Tort Defense	\$26,800,000	General Fund
2	Office of Public Defender		
3	Public Defender	\$2,300,000	General Fund
4	Appellate Defender	\$200,000	General Fund
5	Department of Corrections		
6	Secure Facilities	\$4,500,000	General Fund
7		\$500,000	State Special Revenue
8	Department of Military Affairs		
9	Disaster and Emergency Services	\$6,547,080	Federal Special Revenue
10	(2) The balance remaining in the fire suppression appropriation on June 30, 2013, is transferred to the		
11	fire suppression account provided for in 76-13-150.		

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13 NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

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