



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2019 Biennium

Bill #	SB0197	Title:	Require child sexual abuse and child sex trafficking prevention efforts
Primary Sponsor:	Gauthier, Terry	Status:	As Amended in House Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>
Expenditures:				
General Fund	\$12,500	\$12,500	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$12,500)	(\$12,500)	\$0	\$0

Description of fiscal impact: This bill, as amended, encourages the Office of Public Instruction (OPI), in collaboration with law enforcement and the Montana Department of Public Health and Human Services (DPHHS), to support schools in developing district policies and to make child sex trafficking prevention materials available to schools electing to participate in the program. The general fund cost for the 2019 biennium would be \$25,000.

FISCAL ANALYSIS

Assumptions:

1. SB 197, as amended, encourages the OPI to collaborate with DPHHS and law enforcement to develop educational materials, policies, and procedures related to child sex trafficking prevention. In FY 2017, there are currently 402 school districts operating in the state.
2. The OPI currently does not have any expertise, materials, or policy development resources concerning the prevention of child sex trafficking.
3. The OPI believes it can contract with outside sources to procure appropriate materials for schools to use and to produce a video to be made available on the Teacher Learning Hub.
4. Total cost is estimated to be \$12,500 in each year of the biennium.

	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$12,500	\$12,500	\$0	\$0
TOTAL Expenditures	<u>\$12,500</u>	<u>\$12,500</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$12,500	\$12,500	\$0	\$0
TOTAL Funding of Exp.	<u>\$12,500</u>	<u>\$12,500</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$12,500)	(\$12,500)	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date