



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0025

Title: Use of validated tools for assessing needs of developmentally disabled persons

Primary Sponsor: Kelker, Kathy

Status: As Introduced

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| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	FY 2020 Difference	FY 2021 Difference	FY 2022 Difference	FY 2023 Difference
Expenditures:				
General Fund	\$35,948	\$0	\$0	\$0
Federal Special Revenue	\$35,948	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$35,498	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$35,948)	\$0	\$0	\$0

Description of fiscal impact: HB 25 outlines when individuals require a needs assessment in order to live successfully in the community. The bill requires the Department of Public Health and Human Services to conduct the assessments using a multidisciplinary approach that must include the use of appropriate, valid and reliable standardized assessment tools and other relevant assessment as appropriate.

FISCAL ANALYSIS

Assumptions:

1. The department reviewed the Vineland III Assessment Tool for purposes of fiscal calculations. The tool has a per user license fee of \$418. The department estimates 32 licenses will be needed for the state staff. The licenses will cover a period of five years with the license fee payable at beginning of year one. The license includes a training component. No travel is anticipated as a part of the training.
2. Contractor staff will also need to utilize the assessment tool. A per user license fee of \$418.00 will be required. The department estimates needing 140 licenses for the contractor staff. The licenses will cover a period of five years with the license fee payable at beginning of year one. The license fee includes a training component.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$71,896	\$0	\$0	\$0
TOTAL Expenditures	\$71,896	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$35,948	\$0	\$0	\$0
Federal Special Revenue (03)	\$35,948	\$0	\$0	\$0
TOTAL Funding of Exp.	\$71,896	\$0	\$0	\$0
<u>Revenues:</u>				
Federal Special Revenue (03)	\$35,948	\$0	\$0	\$0
TOTAL Revenues	\$35,948	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$35,948)	\$0	\$0	\$0

Technical Notes:

1. Approval of a State Plan Amendment (SPA) and/or Waiver amendment is needed from the Centers of Medicare and Medicaid Services (CMS) in order to receive federal matching funds for services.
2. The effective date of this proposed bill is July 1, 2019. The department would need to have an approved SPA or Waiver amendment before the new process could begin. An anticipated start date is October 1, 2019. Consequently, participants in the waiver prior to October 1st, 2019 will be on a priority plan for reassessment according to the tool provided for in Section 1.
3. Participants entering the waiver after October 1st, 2019 will be assessed with the new tool.
4. The bill provides for the use of new assessment tools as well as additional assessments that may include, but are not limited to, behavioral health needs, the ability to perform activities of daily living and the ability to communicate wants and needs to others. The department has calculated the cost of one assessment tool. To the extent that other assessment instruments are needed for an individual, the costs would increase.

<u>KAK</u> Sponsor's Initials	<u>01/08/2019</u> Date	<u>Tom Loney</u> Budget Director's Initials	<u>1/8/19</u> Date
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