



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

**Bill #** HB0115

**Title:** Generally revise motor vehicle laws

**Primary Sponsor:** Dooling, Julie

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$4,800	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$4,800)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### Description of fiscal impact:

HB 115 amends various motor vehicle statutes and would require programming modifications to IT systems at the Department of Justice.

### FISCAL ANALYSIS

#### Assumptions:

- The information technology needs will be accomplished by contracted resources at an hourly rate of \$120 per hour.
- Programming changes to MERLIN and J900 will require an estimated 40 hours to complete for a total one-time-only fiscal impact of \$4,800.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$4,800	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$4,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$4,800	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$4,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$4,800)	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0

  
 \_\_\_\_\_  
 Sponsor's Initials

11/7/19  
 \_\_\_\_\_  
 Date

Tom Lewis  
 \_\_\_\_\_  
 Budget Director's Initials

1/6/19  
 \_\_\_\_\_  
 Date