



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

<b>Bill #</b>	HB0143	<b>Title:</b>	Repeal sunset on 3-day nonresident upland game bird
<b>Primary Sponsor:</b>	Neil Duram	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$110,000	\$110,000	\$110,000	\$110,000
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 143 repeals the June 30, 2019 sunset on the temporary B-2, 3-day nonresident upland game bird license. This bill allows the Department of Fish, Wildlife and Parks (FWP) to continue to collect \$50 on the sale of the B-2 license and deposit portions of the revenue in General License, Upland Game Bird Enhancement (UGBE), Hunting Access, and Upland Game Bird Planting funds.

### FISCAL ANALYSIS

#### Assumptions:

1. The \$50 B-2 license is used by FWP exclusively for the UGBE Program, which preserves and enhances upland game bird populations in the state. Expenditures are for upland game bird program operations, upland game bird releases, and qualified projects that enhance upland game bird habitat.
2. The number of license sales for the class B-2 license since inception in 2013 have averaged approximately 2,200 in sales per license year. Estimated revenues per license year for the next four years is then 2,200 license sales x \$50 per license = \$110,000 per year. Sales of the license are projected to remain steady at the average of approximately 2,200 per license year over the next four years.

3. For each of the four funds receiving revenues from a sale of B-2 licenses, the following table shows proportionately what each fund receives of the \$50, actual revenues in FY 2018, and forecasted revenues per year through FY 2023.

Estimated Revenues Under HB143					
Fund	Portion of \$50.00	Actual		Forecast Per Yr	
		FY18 Sales	FY18 Revs	Avg # Sales	Revs
<u>Upland Game Bird Enhancement 02113</u>	\$8.50	2,112	\$17,952	2,200	\$18,700
<u>Hunting Access 02334</u>	\$25.00	2,112	\$52,800	2,200	\$55,000
<u>General License 02409</u>	\$15.00	2,112	\$31,680	2,200	\$33,000
<u>Upland Game Bird Planting 02687</u>	\$1.50	2,112	\$3,168	2,200	\$3,300
Total Revenues			\$105,600		\$110,000

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$110,000	\$110,000	\$110,000	\$110,000
<b>TOTAL Revenues</b>	<u>\$110,000</u>	<u>\$110,000</u>	<u>\$110,000</u>	<u>\$110,000</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$110,000	\$110,000	\$110,000	\$110,000

  
Sponsor's Initials

1-14-2019  
Date

  
Budget Director's Initials

1/13/19  
Date