



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

**Bill #** HB0156

**Title:** Establish Mason Moore memorial highway US Highway 287 Mile Marker 109

**Primary Sponsor:** Dooling, Julie

**Status:** As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,207	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	\$0	\$0	\$0	\$0

**Description of fiscal impact:** HB 156 requires Montana Department of Transportation (MDT) to establish the Mason Moore memorial highway on U.S. Highway 287 at mile marker 109. Costs are estimated to be minimal and the agency can absorb the costs with existing resources.

### FISCAL ANALYSIS

**Assumptions:**

1. Maintenance sign shop employees would make the signs and Maintenance employees would install the signs.
2. It is assumed that two signs will be needed, one facing each direction at mile marker 109 on the northbound side on U.S. highway 287.
3. The cost per sign for labor, materials, and installation would be \$603.63 and could be absorbed within the Maintenance Division's current budget.
4. MDT's Rail, Transit and Planning Division will add this designation to the state tourist map and MDT's route designation map during the regular update cycle.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$362	\$0	\$0	\$0
Operating Expenses	\$845	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,207	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$1,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,207)	\$0	\$0	\$0

  
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 Sponsor's Initials

1/14/19  
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 Date

  
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 Budget Director's Initials

1/13/19  
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 Date