



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

<b>Bill #</b>	HB0270	<b>Title:</b>	License speech language pathology and audiology assistants
<b>Primary Sponsor:</b>	Funk, Moffie	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$21,716	\$13,912	\$13,928	\$13,943
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$21,716	\$13,912	\$13,928	\$13,943
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 270 provides for licensure of speech-language pathology and audiology assistants. The fiscal impact is the one-time cost to write rules for these two new license types and for the additional personal service costs to conduct licensing and regulatory work on behalf of the Board of Speech-Language Pathologists and Audiologists (board).

### FISCAL ANALYSIS

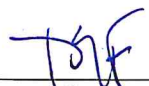
#### Assumptions:

#### **Department of Labor and Industry (DLI)**

1. The board will draft rules in order to implement HB 270. There will be an 11-page rule notice and three-page adoption notice to cover rules for both license types. The one-time costs for printing and publication from the Secretary of State is estimated at \$840.
2. The board will hold a two-hour public hearing with a hearing officer and court reporter present to record public comment and provide a transcript of the hearing. The total one-time cost is estimated at \$444.

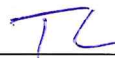
3. The board will notify interested parties of the rule hearing by e-mail directing them to the website to review the notice and receive information on attending the hearing, and/or, how to provide public comment.
4. The board will utilize additional legal services to draft the notice, assist in responding to comments, and prepare the adoption notice. The one-time estimated cost is \$5,820.
5. The total one-time estimated rule making costs is \$7,104
6. The addition of two new license types will result in increased workload for licensing, board management, and compliance staff. An additional 0.25 FTE will cost \$12,900 annually in salary and benefits and \$1,013 annually for indirect costs. One-time office setup is estimated at \$700. Personal services will begin later in the first year of the biennium, once rules are in place.
7. An inflationary factor of 1.50% has been added to operating costs for years three and four.
8. The Technology Services Division of DLI will provide analysis, design, development, scripting, UAT, and go-live work for the setup of two additional license record types. Work will be completed by existing staff using existing DLI appropriation.
9. Licensure will take place in the first year of the biennium, so licensing fees are expected to cover costs to the board. Licensing fees are set by the board and are commensurate with costs.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.25	0.25	0.25	0.25
<b><u>Expenditures:</u></b>				
Personal Services	\$12,900	\$12,900	\$12,900	\$12,900
Operating Expenses	\$8,817	\$1,013	\$1,028	\$1,043
<b>TOTAL Expenditures</b>	<u>\$21,717</u>	<u>\$13,912</u>	<u>\$13,928</u>	<u>\$13,943</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$21,716	\$13,912	\$13,928	\$13,943
<b>TOTAL Funding of Exp.</b>	<u>\$21,716</u>	<u>\$13,912</u>	<u>\$13,928</u>	<u>\$13,943</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$21,716	\$13,912	\$13,928	\$13,943
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$21,716</u>	<u>\$13,912</u>	<u>\$13,928</u>	<u>\$13,943</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

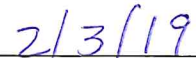


Sponsor's Initials

Date



Budget Director's Initials



Date