



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill #	HB0477	Title:	Enact child access prevention and education laws
---------------	--------	---------------	--

Primary Sponsor:	Funk, Moffie	Status:	As Amended in House Committee
-------------------------	--------------	----------------	-------------------------------

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
Expenditures:				
General Fund	\$25,000	\$5,000	\$5,000	\$5,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$25,000)</u>	<u>(\$5,000)</u>	<u>(\$5,000)</u>	<u>(\$5,000)</u>

Description of fiscal impact: HB 477 requires the Office of Public Instruction (OPI) to develop and maintain model school district policies and procedures for firearms safety education. The cost for FY 2020 would be \$25,000 and \$5,000 in FY 2021 and beyond.

FISCAL ANALYSIS

Assumptions:

Office of Public Instruction (OPI)

- HB 477 requires the Office of Public Instruction (OPI) to develop and maintain model school district policies and procedures for firearms safety education.
- The OPI does not have any staff with expertise in the area of firearms safety education. In order to comply with the requirements of the bill for developing and maintaining the policies, the OPI would contract with a company or individual to perform these duties. The cost is estimated at \$25,000 in the first year and \$5,000/yr thereafter.
- The bill as amended, allows OPI to charge a district a fee of up to \$5 for resources made available pursuant to the bill. There are about 400 school districts statewide and if all districts paid the \$5 fee, it would raise \$2,000. The additional management of assessing and collecting these fees would be an additional expense to the OPI. For the purpose of this fiscal note, it is determined this would be a zero cost effect.

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$25,000	\$5,000	\$5,000	\$5,000
TOTAL Expenditures	\$25,000	\$5,000	\$5,000	\$5,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$25,000	\$5,000	\$5,000	\$5,000
TOTAL Funding of Exp.	\$25,000	\$5,000	\$5,000	\$5,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$25,000)	(\$5,000)	(\$5,000)	(\$5,000)

TAF
Sponsor's Initials

4-3-19
Date

TL
Budget Director's Initials

4/3/19
Date