



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

**Bill #** HB0491

**Title:** Name Continental Divide Pass on Highway 569 after Doc Norman

**Primary Sponsor:** Tschida, Brad

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

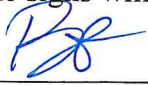

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 491 establishes a portion of Secondary 569 as the Dr. William J. Norman Memorial Pass. The costs associated with this will be absorbed by the Montana Department of Transportation (MDT).

### FISCAL ANALYSIS

**Assumptions:**

- MDT staff would fabricate and install signs.
- It is assumed that two signs are needed on Secondary 569.
- The cost per sign for labor, material, and installation would be \$671 and can be covered by the Maintenance Division's current budget.
- MDT's Rail, Transit and Planning Division would add this designation to the state tourist map and MDT's route designation map during the regular update cycle.
- The signs will be designed and installed per the Manual on Uniform Traffic Control Devices (MUTCD).

 \_\_\_\_\_ *Sponsor's Initials*     
 2/18/19 \_\_\_\_\_ *Date*     
  \_\_\_\_\_ *Budget Director's Initials*     
 2/18/19 \_\_\_\_\_ *Date*