



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0502

Title: Revise child protection laws

Primary Sponsor: Burnett, Tom

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 502 has no fiscal impact to the State.

FISCAL ANALYSIS

Assumptions:

1. The number of court cases for the Office of the State Public Defender (OPD) may increase due to a potential increase in clients as a result of this legislation; however, the OPD is unable to estimate the fiscal impact on the workload. The cumulative impact of such legislation will eventually require additional OPD resources as caseloads are currently exceeding the American Bar Association caseload standards.
2. The Department of Public Health and Human Services (DPHHS) already performs the work detailed in the safety and risk assessment in HB 502. DPHHS does not anticipate additional costs of implementing HB 502.

TLB

Sponsor's Initials

Feb 21, 2019 TL

Date

Budget Director's Initials

2/21/19

Date