



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0515

Title: Generally revise motor vehicle laws

Primary Sponsor: Usher, Barry

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$2,400	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$2,400)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The changes in the motor vehicle laws in HB 515 will require 20 hours of programming modifications the Montana Enhanced Registration & Licensing Information Network (MERLIN).

FISCAL ANALYSIS

Assumptions:

Department of Justice

1. Programming modifications need to be completed in FY 2020. The changes will require 20 hours of working time at a contracted rate of \$120 per hour. (20 hours*\$120= \$2,400)

Expenditures:

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,400	\$0	\$0	\$0
TOTAL Expenditures	\$2,400	\$0	\$0	\$0

Funding of Expenditures:

General Fund (01)	\$2,400	\$0	\$0	\$0
TOTAL Funding of Exp.	\$2,400	\$0	\$0	\$0

Revenues:

General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$2,400)	\$0	\$0	\$0
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 Sponsor's Initials

2/23/19

 Date

TL

 Budget Director's Initials

2/23/19

 Date