



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0539

Title: Generally revise 9-1-1 laws

Primary Sponsor: Zolnikov, Daniel

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
SSR Library GIS	\$150,000	\$150,000	\$150,000	\$150,000
SSR DOA 9-1-1	\$150,000	\$150,000	\$150,000	\$150,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
SSR Library GIS	\$150,000	\$150,000	\$150,000	\$150,000
SSR DOA 9-1-1	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 539 directs the Department of Administration to transfer \$150,000 from the 9-1-1 state special revenue fund to the Montana State Library state special revenue GIS fund to be statutorily appropriated from FY 2020-FY 2024.

FISCAL ANALYSIS

Assumptions:

Department of Administration

1. HB 539 makes the appropriations for the state special revenue (SSR) next-generation 9-1-1 infrastructure account (10-4-308, MCA), the SSR 9-1-1 GIS mapping fund (10-4-314, MCA), and the SSR statewide 9-1-1 planning account all statutorily appropriated accounts.
2. The bill repeals 10-4-306, MCA, eliminating 9-1-1 grants.
3. The duties of the Department of Administration (DOA) 9-1-1 planning are amended to include priorities for 9-1-1 systems in Montana, plans for next-generation 9-1-1 infrastructure deployment, and promotion of collaboration among local governments and incentives for cooperation among local governments and public

safety answering points to improve efficiency by developing interconnectivity of 9-1-1 systems through partnerships for enhancement, operation, and maintenance of the network.

4. Fees imposed for 9-1-1 services in section 4 are redirected from grants that are eliminated in the bill to new distributions defined in the bill.
5. Section 5 defines a new distribution of 25% of the SSR fees collected for 9-1-1 services (10-4-201, MCA) with a transfer of \$150,000 to the 9-1-1 GIS mapping account at the Montana State Library each year until June 30, 2024; distribution of wireless provider grants; and transfer of any remaining funds at year end would be transferred to the account for distribution to local government entities as defined in the bill.
6. Section 13 requires a transfer in FY 2020 of \$150,000 from the state special revenue account established in 10-4-304(2)(b) into the statewide 9-1-1 planning account. Section 9(5) of HB 539 appropriates the 9-1-1 planning account to the state library. This transfer would be a reduction of funds in FY 2020 to the department but a net effect to the state of \$0, as the funds would remain within state special revenue funds.
7. Sunset dates are extended throughout the legislation to September 30, 2024.
8. The bill is effective on passage and approval.

Montana State Library

9. Montana State Library would hire 1.00 FTE GIS analyst to coordinate ongoing 9-1-1 Geographical Information System (GIS) data assessment and maintenance for Public Safety Answering Points (PSAP) across the state that are required to implement Next Generation 9-1-1. The estimated wages and benefits would be \$81,000.
10. The Montana State Library would procure software and/or a web application licensed for use by all PSAPs to allow continued assessment of GIS data. The estimated cost would be \$69,000 per year.

Office of the Secretary of State

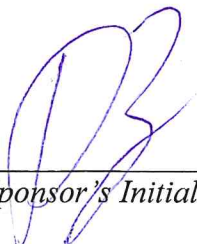
11. This bill will have minimal cost for postage and administrative duties. The Office of the Secretary of State does not receive general fund monies for office operations but has agreed to assume the fiscal responsibility for this bill.
12. 17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

	<u>YES</u>	<u>NO</u>
a. The money is from a continuing, reliable, and estimable source.	X	
b. The use of the appropriation or the expenditure occurrence is predictable and reliable.	X	
c. The authority exists elsewhere.	X	
d. An alternative appropriation method is available, practical, or effective.	X	
e. It appropriates state general fund money for purposes other than paying for emergency services.		X
f. The money is used for general purposes.		X
g. The legislature wishes to review expenditure and appropriation levels each biennium.	X	
h. An expenditure cap and sunset date are excluded.		X


	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<u>Fiscal Impact: Montana State Library</u>				
FTE	1.00	1.00	1.00	1.00
<u>Expenditures:</u>				
Personal Services	\$81,000	\$81,000	\$82,215	\$83,448
Operating Expenses	\$69,000	\$69,000	\$67,785	\$66,552
Transfer	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL Expenditures	\$300,000	\$300,000	\$300,000	\$300,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
SSR (02) Library GIS	\$150,000	\$150,000	\$150,000	\$150,000
SSR (02) DOA 9-1-1	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL Funding of Exp.	\$300,000	\$300,000	\$300,000	\$300,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
SSR (02) Library GIS	\$150,000	\$150,000	\$150,000	\$150,000
SSR (02) DOA 9-1-1	\$0	\$0	\$0	\$0
TOTAL Revenues	\$150,000	\$150,000	\$150,000	\$150,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
SSR (02) Library GIS	\$0	\$0	\$0	\$0
SSR (02) DOA 9-1-1	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)

Effect on County or Other Local Revenues or Expenditures:

1. HB 539 provides that cities, counties, and towns may be awarded grants for hosting public safety answering points or for working with a private telecommunications provider for next-generation 9-1-1 infrastructure. The Department of Administration does not have access to the information needed to determine the amount of these potential grant revenues.



Sponsor's Initials
Date
Budget Director's Initials
Date


2/26/19