



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill #	HB0580	Title:	Require public notice for centerline rumble strip projects
Primary Sponsor:	Knudsen, Rhonda	Status:	As Amended in House Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$219,375	\$219,375	\$219,375	\$219,375
Federal Special Revenue	\$1,468,125	\$1,468,125	\$1,468,125	\$1,468,125
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 580, as amended, will require Montana Department of Transportation (MDT) to provide media outreach and public involvement when a project with rumble strips is within 200 yards of residential buildings. This will have a fiscal impact to the MDT.

FISCAL ANALYSIS

Assumptions:

1. The MDT awards approximately 90 projects each biennium that include some type of rumble strip. It is assumed 75 percent of these projects will include a segment within 200 yards of a residential building.
2. Public involvement is estimated at \$50,000 per project based on the media outreach requirements described in 60-2-245, MCA, and the educational components associated with rumble strips.
3. The cost annually is estimated to be \$1,687,500 ([45 projects * .75] * \$50,000).

4. The estimate assumes the department leverages existing material developed for rumble strip project public outreach and education.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,687,500	\$1,687,500	\$1,687,500	\$1,687,500
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$219,375	\$219,375	\$219,375	\$219,375
Federal Special Revenue (03)	\$1,468,125	\$1,468,125	\$1,468,125	\$1,468,125
TOTAL Funding of Exp.	<u>\$1,687,500</u>	<u>\$1,687,500</u>	<u>\$1,687,500</u>	<u>\$1,687,500</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$219,375)	(\$219,375)	(\$219,375)	(\$219,375)
Federal Special Revenue (03)	(\$1,468,125)	(\$1,468,125)	(\$1,468,125)	(\$1,468,125)

 Sponsor's Initials Date TL 3/13/19

 Budget Director's Initials Date