



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

**Bill #** HB0734

**Title:** Create community veteran emergency care provider endorsement

**Primary Sponsor:** Hopkins, Mike

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$15,782	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$26,702	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 734 requires the Board of Medical Examiners (board) to establish a community veteran emergency care provider endorsement under which emergency care providers may provide out of hospital services to veterans in veteran's communities in order to prevent illness and injury. Endorsement fees will be set in statute at \$10. The fiscal impact of HB 734 will be one-time rulemaking costs, expenses for additional meetings, and technology costs to add a new endorsement record to the licensing database.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Labor and Industry (DLI)**

- DLI will draft rules to implement HB 734. There will be a 15-page rule notice and four-page adoption notice, a two-hour public hearing with a hearing officer and court transcriptionist present, a notice mailing, and additional legal services for an estimated one-time cost of \$9,344.
- The board will hold two additional rulemaking meetings of the Medical Direction Committee and one additional rulemaking meeting of the Laws and Rules Committee. The estimated one-time meeting costs for travel and per diem are estimated at \$6,438.

3. The board will add an endorsement for each Emergency Medical Provider license type in the licensing database. Application and renewal forms will be created for the endorsement, as well as adding information to the board’s website and to the licensee lookup system for public and licensees. DLI’s Technology Services Division (TSD) will assist and bill for one-time costs of \$10,920 for analysis, design, development, scripting/expressions, UAT, and go-live. The work will be completed by existing TSD staff and no additional appropriation is required; however, a cash expense will be incurred.
4. HB 734 sets fees at \$10 per endorsement. Any expenses not covered by the fee will become an expense of the board.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$15,782	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$15,782</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$15,782	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$15,782</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$26,702	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$26,702</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$10,920	\$0	\$0	\$0

*MA* (LOL)  
Sponsor's Initials

3/28/19  
Date

TL  
Budget Director's Initials

3/28/19  
Date