



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0754

Title: Create study commission to review MUS restructuring

Primary Sponsor: Vinton, Sue

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$34,200	\$22,800	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$34,200)</u>	<u>(\$22,800)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 754 creates a study commission to review the Montana University System (MUS) restructuring. This bill will have a general fund impact of \$57,000.

FISCAL ANALYSIS

Assumptions:

Legislative Branch (LSD)

1. HB 754 creates a study commission to review MUS restructuring.
2. There are eight legislative members who will get paid at regular legislative salary of \$92.46 per day plus travel expense reimbursements.
3. There are seven "other members" who will get paid salary of \$50 per day (including two members of the public) plus travel expense reimbursements. For the purposes of this fiscal note, it is assumed that all seven "other members" will get \$50 per day as provided in 2-12-124, MCA.
4. There will be eight meetings all in Helena at the State Capitol building.
5. Five of these meetings will be two-day meetings, and three will be one-day meetings.
6. Four out of the seven "other members" will travel to Helena.
7. The operating expenses portion of this fiscal note is based on eight legislative members.
8. Contracted services are expected to be \$3,084.
9. The effective date of HB 754 is July 1, 2019 and the terminate date is June 30, 2021.
10. There is an appropriation in HB 754 of \$57,000.

Fiscal Note Request – As Introduced

(continued)

<u>Fiscal Impact:</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
<u>Legislative Branch (LSD)</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$10,171	\$6,780	\$0	\$0
Operating Expenses	\$24,029	\$16,020	\$0	\$0
TOTAL Expenditures	\$34,200	\$22,800	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$34,200	\$22,800	\$0	\$0
TOTAL Funding of Exp.	\$34,200	\$22,800	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$34,200)	(\$22,800)	\$0	\$0

REV
Sponsor's Initials

03/28/19
Date

TL
Budget Director's Initials

3/28/19
Date