



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0761

Title: Generally Revise Occupational and Licensing Boards

Primary Sponsor: Mercer, Bill

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$53,689)	(\$75,806)	(\$75,806)	(\$75,806)
Revenue:				
General Fund	\$285,121	\$0	\$0	\$0
State Special Revenue	(\$406,170)	(\$406,170)	(\$406,170)	(\$406,170)
Net Impact-General Fund Balance:	<u>\$285,121</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 761 repeals professional and occupational licensing laws relating to the Boards of Radiologic Technology, Hearing Aid Dispensers, Respiratory Care Practitioners, Clinical Laboratory Scientists, Athletic Trainers, and Sanitarians. Oversight and authority for the Board of Funeral Service, Barbers and Cosmetology, and Private Security will be transferred to the Department of Labor and Industry (DLI) where they will continue to function as programs under DLI oversight. The fiscal impacts of HB 761 will be one-time costs to repeal rules for the boards that will cease to exist, one-time rulemaking costs for boards moving to program status, and the transfer of remaining balances to the general fund.

FISCAL ANALYSIS

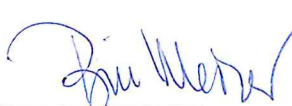



Assumptions:

Department of Labor and Industry (DLI)

- Boards have costs that are direct and indirect. Direct costs for the boards being repealed will cease, as will revenue. Indirect costs such as rent, communications, technology services, legal, and personal services, etc., will be reallocated to the remaining boards and programs by time distribution.

2. Total direct costs being eliminated for boards being repealed are:
 - a. Athletic Trainers – (\$3,195)
 - b. Clinical Lab Science Practitioners– (\$14,576)
 - c. Hearing Aid Dispensers -- (\$4,082)
 - d. Radiologic Technologists – (\$19,500)
 - e. Respiratory Care Practitioners – (\$7,081)
 - f. Sanitarians – (\$4,376)
 - g. Total (\$52,810)
3. Total reductions of revenue due to board repeals are:
 - a. Athletic Trainers – (\$27,007)
 - b. Clinical Lab Science Practitioners – (\$107,885)
 - c. Hearing Aid Dispensers – (\$51,230)
 - d. Radiologic Technologists – (\$124,118)
 - e. Respiratory Care Practitioners – (\$53,170)
 - f. Sanitarians – (\$42,760)
 - g. Total (\$406,170)
4. The repeal of the boards requires their administrative rules be repealed. There will be printing and publication of notices, a joint two-hour hearing with a hearing officer and court reporter to record public comments and provide a transcript, notice mailings, and additional legal services for an estimated one-time cost of \$4,884.
5. Net impact to the general fund for fund balance transfers on October 1, 2019, is:
 - a. Athletic Trainers -- \$44,163
 - b. Clinical Lab Science Practitioners -- \$16,456
 - c. Hearing Aid Dispensers -- \$71,916
 - d. Radiologic Technologists -- \$130,050
 - e. Respiratory Care Practitioners -- \$33,175
 - f. Sanitarians -- (\$5,755)
 - g. The cost of repealing administrative rules – (\$4,884)
 - h. Total \$285,121.
6. HB 761 will repeal three additional boards and move the oversight to a program status under DLI.
7. Direct costs for the three boards that will cease and move to program status are:
 - a. Barbers and Cosmetology – (\$14,536)
 - b. Private Security – (\$3,022)
 - c. Funeral Services – (\$5,438)
 - d. Total (\$22,996)
8. DLI will amend rules for the new programs. There will be printing and publication of notices, a joint two-hour hearing with a hearing officer and court reporter to record public comments and provide a transcript, notice mailings, and additional legal services for an estimated one-time cost of \$17,233.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	(\$53,689)	(\$75,806)	(\$75,806)	(\$75,806)
TOTAL Expenditures	<u>(\$53,689)</u>	<u>(\$75,806)</u>	<u>(\$75,806)</u>	<u>(\$75,806)</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$53,689)	(\$75,806)	(\$75,806)	(\$75,806)
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>(\$53,689)</u>	<u>(\$75,806)</u>	<u>(\$75,806)</u>	<u>(\$75,806)</u>
<u>Revenues:</u>				
General Fund (01)	\$285,121	\$0	\$0	\$0
State Special Revenue (02)	(\$406,170)	(\$406,170)	(\$406,170)	(\$406,170)
TOTAL Revenues	<u>(\$121,049)</u>	<u>(\$406,170)</u>	<u>(\$406,170)</u>	<u>(\$406,170)</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$285,121	\$0	\$0	\$0
State Special Revenue (02)	(\$352,481)	(\$330,364)	(\$330,364)	(\$330,364)

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