



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # SB0063

Title: Revise licensing, other regulations for Board of Funeral Service

Primary Sponsor: Sands, Diane

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,597	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 63 would require the Board of Funeral Services to incur one-time costs to commence the rulemaking process and implement the proposed changes.

FISCAL ANALYSIS

Assumptions:

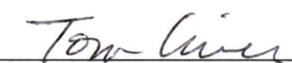
- SB 63 clarifies language in statute by removing outdated terms for funeral director and undertaker, allows students enrolled in an accredited mortuary funeral degree program to practice under the supervision of a licensed mortician, strikes language requiring the costs of an audit of cemetery perpetual care and maintenance trusts be borne by the cemetery, and clarifies the laws for cemeteries and preneed funeral arrangements by including funeral and cemetery trusts.
- It is assumed there will be a four-page rule notice and two-page adoption notice, with expenses from the Secretary of State totaling \$360.
- The board will hold a hearing to allow for public comment with a hearing officer and transcriptionist. Total estimated cost is \$297.

Fiscal Note Request – As Introduced

(continued)

4. There will be an additional 20 hours of time billed to the board by the board’s legal counsel for legal rule review and assistance in compiling responses to comments. Total estimated cost is \$1,940.
5. The board will notify interested parties of the rule notice and invite them to provide comment during the comment period. The board has 31 interested parties who will be notified of the rule changes and invited to make comment by email.
6. Total estimated cost is \$2,597.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$2,597	\$0	\$0	\$0
TOTAL Expenditures	<u>\$2,597</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$2,597	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$2,597</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$2,597)	\$0	\$0	\$0

 _____ Sponsor's Initials	<u>1/7/2019</u> _____ Date	 _____ Budget Director's Initials	<u>1/2/19</u> TL _____ Date
--------------------------------------------------------------------------------------------------------------------	----------------------------------	-----------------------------------------------------------------------------------------------------------------------------	-----------------------------------