



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # SB0226

Title: Create transportation interim committee

Primary Sponsor: Vance, Gordon

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$4,257	\$2,838	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$4,257)</u>	<u>(\$2,838)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Description of fiscal impact: This bill will have minimal impact to the Legislative Branch. Costs associated with this legislation will be absorbed within the branch's Program 21 Interim Committees and Activities budget.

Assumptions:

Legislative Branch

- SB 226 splits the existing Revenue and Transportation Interim Committee into two committees: The Revenue Interim Committee and the Transportation Interim Committee.
- The Revenue Interim Committee will have eight legislative members. The Revenue Interim Committee will have four one-day meetings in Helena and four two-day meetings in Helena for a total of 12 meeting days.
- The Transportation Interim Committee will have eight legislative members. The Transportation Interim Committee will have six one-day meetings in Helena for a total of six meeting days.
- The current budget for the Revenue and Transportation Interim Committee for the 2021 biennium is \$53,307.
- It is assumed that the additional cost is approximately \$7,000 and could be absorbed within the Program 21 Interim Committees and Activities budget.
- Costs related to this bill will be included in the base budget request for the 2023 biennium.


 Sponsor's Initials _____ Date _____

TL
 Budget Director's Initials _____ Date 2/13/19