



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # SB0260

Title: Establish Trenton Johnson memorial highway

Primary Sponsor: Malek, Sue

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,330	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 206 will establish a portion of state highway 83 between mile marker 14 and mile marker 22 as the Trenton Johnson memorial highway. Costs associated with this bill are *de minimus* and will be absorbed by the Montana Department of Transportation (MDT).

FISCAL ANALYSIS

Assumptions:

- MDT staff would fabricate and install signs.
- It is assumed two signs are needed between mile marker 14 and mile marker 22 on Montana highway 83.
- Cost per sign for labor, material and installation would be \$665 and will be absorbed within the Maintenance Division current budget.
- Planning would be responsible for adding this designation to the state tourist map and MDT's route designation map. Any cost associated with these activities would be absorbed in existing resources and done during regular update cycles.
- The signs will be designed and installed per the Manual on Uniform Traffic Control Devices (MUTCD).

	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$362	\$0	\$0	\$0
Operating Expenses	\$968	\$0	\$0	\$0
TOTAL Expenditures	\$1,330	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,330	\$0	\$0	\$0
TOTAL Funding of Exp.	\$1,330	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,330)	\$0	\$0	\$0

NO SPONSOR SIGNATURE

Sponsor's Initials

Date

TL
Budget Director's Initials

2/15/19
Date