



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

Bill # SB0268

Title: Establish Montana medal of honor highway

Primary Sponsor: Bogner, Kenneth

Status: As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

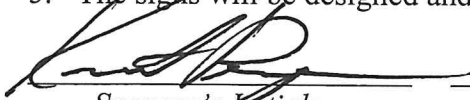
	<u>FY 2020 Difference</u>	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 268 establishes a portion of U.S Highway 20 at the Targhee Pass and the boundary of Yellowstone National Park as the Montana Medal of Honor Highway. The costs associated with this will be absorbed by the Montana Department of Transportation (MDT).

### FISCAL ANALYSIS

**Assumptions:**

- MDT staff would fabricate and install signs.
- It is assumed that two signs are needed on U.S. Highway 20 at the Targhee Pass and the boundary of Yellowstone National Park.
- The cost per sign for labor, material, and installation would be \$667 and can be covered by the Maintenance Division's current budget.
- MDT's Rail, Transit and Planning Division would add this designation to the state tourist map and MDT's route designation map during the regular update cycle.
- The signs will be designed and installed per the Manual on Uniform Traffic Control Devices (MUTCD).


2/18/19
TL
2/18/19  
 Sponsor's Initials      Date      Budget Director's Initials      Date