



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2021 Biennium

<b>Bill #</b>	HB0301	<b>Title:</b>	Establishing requirements for use of fishing access sites
<b>Primary Sponsor:</b>	Loge, Denley M	<b>Status:</b>	As Introduced

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$29,537	\$29,537	\$29,537	\$29,537
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$46,078	\$153,593	\$383,983	\$767,965
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 301 creates requirements for users of a fishing access site pass to purchase a wildlife conservation license and be issued a fishing access site parking pass. There will be revenues associated with the sale of the pass and expenditures associated with the printing of the pass.

### FISCAL ANALYSIS

#### Assumptions:

#### **Fish, Wildlife and Parks (FWP)**

- HB 301 requires a wildlife conservation license and a fishing access site (FAS) pass to park a vehicle at any of the approximate 336 FAS managed by FWP, effective July 1, 2019.
- Based on a 2017 angler's survey statewide there were approximately 269,012 users of FAS sites. Of those users a 2016 FAS site survey showed approximately 61% of the users had no fish license. The calculation then is 269,012 users x 61% no license = 164,097 users without a license. Of those 164,097 x 32% = 52,510 were residents without a license and 164,097 x 68% = 111,585 non-resident without a license.
- Taking into account users who don't enter in a motor vehicle and the compliance rates seen with the snowmobile trail pass, FWP assumes there would be a 3% compliance rate in FY 2020, 10% compliance in FY 2021, 25% compliance in FY 2022, and 50% compliance in FY 2023.


4. Below is a table based on the number of resident & non-resident users without a fishing license from assumption #2 and the compliance rates in #3 that provide estimated revenues for FWP for the next four years.

**FAS Pass Estimate Revenues**

	Compliance			
	<u>3%</u>	<u>10%</u>	<u>25%</u>	<u>50%</u>
Res FAS Pass \$8.00	<b><u>FY2020</u></b>	<b><u>FY2021</u></b>	<b><u>FY2022</u></b>	<b><u>FY2023</u></b>
Revenues per FY	\$12,602	\$42,008	\$105,020	\$210,040
Non-Res FAS Pass \$10.00				
Revenues per FY	\$33,476	\$111,585	\$278,963	\$557,925
Totals	\$46,078	\$153,593	\$383,983	\$767,965

5. The printing of the passes would cost FWP \$29,537 annually (164,095 FAS pass X \$.18 per pass = \$29,537).

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$29,537	\$29,537	\$29,537	\$29,537
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$29,537	\$29,537	\$29,537	\$29,537
<b>TOTAL Funding of Exp.</b>	<b>\$29,537</b>	<b>\$29,537</b>	<b>\$29,537</b>	<b>\$29,537</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$46,078	\$153,593	\$383,983	\$767,965
<b>TOTAL Revenues</b>	<b>\$46,078</b>	<b>\$153,593</b>	<b>\$383,983</b>	<b>\$767,965</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$16,541	\$124,056	\$354,446	\$738,428


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 Sponsor's Initials                      Date                      Budget Director's Initials                      Date