



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2021 Biennium

Bill # HB0492

Title: Generally revise laws related to school bus safety

Primary Sponsor: Vinton, Sue

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$555	\$555	\$555	\$555
Net Impact-General Fund Balance:	<u>\$555</u>	<u>\$555</u>	<u>\$555</u>	<u>\$555</u>

Description of fiscal impact: HB 492 will have a minimal fiscal impact due to increased citations able to be issued from the school bus camera footage.

FISCAL ANALYSIS

Assumptions:

Department of Justice – Montana Highway Patrol (MHP)

1. In Montana, there was an average of 62 school bus violations per year between 2016-2018.
2. The current fine amount is \$185 per violation. The MHP assumes a 10% increase in the number of citations issued per year due to the camera footage from the school buses. The additional citations would result in an additional \$1,110 in fines. \$555 would go to the state general fund and the other \$555 would go to the county in which the citation is issued.
3. The fine revenue is split 50/50 between the county that the violation has taken place in and the general fund.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$555	\$555	\$555	\$555
TOTAL Revenues	<u>\$555</u>	<u>\$555</u>	<u>\$555</u>	<u>\$555</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$555	\$555	\$555	\$555

Effect on County or Other Local Revenues or Expenditures:

1. County governments would also see an increase of \$555 due to the fines being split 50/50.

REV
Sponsor's Initials

2-21-19
Date

TL
Budget Director's Initials

2/20/19
Date