

HOUSE BILL NO. 4

INTRODUCED BY D. BARTEL

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR FISCAL YEAR ENDING JUNE 30, 2019; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO STATE AND FEDERAL FISCAL YEARS 2020 AND 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated upon conclusion of the final fiscal year for which its expenditures are authorized by [sections 1 and 2].

NEW SECTION. **Section 2. Appropriations.** The following money is appropriated, subject to the terms and conditions of [sections 1 and 2]:

Agency and Program

Judiciary

SUPREME COURT OPERATIONS

STATE COURT IMPROVEMENT DATA PROGRAM FY 2019 \$99,988 FEDERAL

STATE COURT IMPROVEMENT TRAINING PROGRAM FY 2019 \$99,988 FEDERAL

ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE STATE COURT IMPROVEMENT DATA PROGRAM AND FOR THE STATE COURT IMPROVEMENT TRAINING PROGRAM IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2020.

District Court Operations

SOBRIETY, TREATMENT, EDUCATION, EXCELLENCE, AND REHABILITATION

FY 2019 \$284,239 FEDERAL

FLATHEAD FAMILY TREATMENT COURT FY 2019 \$600,000 FEDERAL



1 All remaining fiscal year 2019 federal budget amendment authority for the 20th judicial district adult drug
 2 court implementation grant ~~AND FOR THE MISSOULA VETERANS COURT EXPANSION AND ENHANCEMENT AND FOR THE~~
 3 ~~MONTANA SUPREME COURT ADULT DRUG COURT IMPLEMENTATION AND FOR THE FLATHEAD FAMILY TREATMENT COURT~~
 4 is authorized to continue into federal fiscal year 2021.

5 Secretary of State

6 Business and Government Services

7 All remaining fiscal year 2019 federal budget amendment authority for the help America vote grant and
 8 for the election security grant is authorized to continue into federal fiscal year 2021.

9 Office of Public Instruction

10 State Level Activities

11 All remaining fiscal year 2019 federal budget amendment authority for the preschool development grant
 12 is authorized to continue into state fiscal year 2020.

13 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MONTANA STRIVING
 14 READERS COMPREHENSIVE LITERACY PROJECT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2020.

15 All remaining fiscal year 2019 federal budget amendment authority for the technology innovation grant
 16 project and for the school violence prevention grant program is authorized to continue into federal fiscal year
 17 2021.

18 Local Education Activities

19 All remaining fiscal year 2019 federal budget amendment authority for the preschool development grant
 20 ~~AND FOR THE MONTANA STRIVING READERS COMPREHENSIVE LITERACY PROJECT~~ is authorized to continue into state
 21 fiscal year 2020.

22 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MONTANA STRIVING
 23 READERS COMPREHENSIVE LITERACY PROJECT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2020.

24 Department of Justice

25 Legal Services Division

26 All remaining fiscal year 2019 federal budget amendment authority for the Intercede project is authorized
 27 to continue into federal fiscal year 2020.

28 Montana Highway Patrol

29 All remaining fiscal year 2019 federal budget amendment authority for the high intensity drug trafficking
 30 areas program is authorized to continue into state fiscal year 2020.

1 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ANTI-METHAMPHETAMINE
 2 PROGRAM IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2020.

3 DIVISION OF CRIMINAL INVESTIGATION

4 YELLOWSTONE COUNTY SEX OFFENDER COMPLIANCE OPERATION

	<u>FY 2019</u>	<u>\$3,823</u>	<u>FEDERAL</u>
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<u>NORTHWEST DRUG TASK FORCE</u>	<u>FY 2019</u>	<u>\$21,000</u>	<u>FEDERAL</u>
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<u>MISSOURI RIVER DRUG TASK FORCE</u>	<u>FY 2019</u>	<u>\$18,344</u>	<u>FEDERAL</u>
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8 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NORTHWEST DRUG TASK
 9 FORCE AND FOR THE MISSOURI RIVER DRUG TASK FORCE IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2020.

10 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ANTI-METHAMPHETAMINE
 11 PROGRAM IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2020.

12 Forensic Science Division

13 All remaining fiscal year 2019 federal budget amendment authority for the sexual assault forensic
 14 evidence program and for the 2017 DNA program initiative is authorized to continue into state fiscal year 2020.

15 All remaining fiscal year 2019 federal budget amendment authority for the 2018 DNA program initiative
 16 and for the medical examiner's office accreditation is authorized to continue into state fiscal year 2021.

17 Montana Arts Council

18 Promotion of the Arts

19 All remaining fiscal year 2019 federal budget amendment authority for the national endowment of the arts
 20 strategic plan is authorized to continue into state fiscal year 2020.

21 Montana State Library

22 Statewide Library Resources

<u>NASA AT MY LIBRARY</u>	<u>FY 2019</u>	<u>\$5,000 \$3,200</u>
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24 FEDERAL

25 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR NASA AT MY LIBRARY IS
 26 AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2020.

27 All remaining fiscal year 2019 federal budget amendment authority for the geospatially accurate natural
 28 resource information and for wetlands mapping is authorized to continue into federal fiscal year 2021.

29 Montana Historical Society

30 Research Center



1 and for golden eagle surveys is authorized to continue into federal fiscal year 2020.

2 All remaining fiscal year 2019 federal budget amendment authority for the bighorn sheep study and for
 3 the wolf monitoring study and for determining the impacts of grazing on food availability for grouse species and
 4 for grizzly bear management assistance and for the statewide mule deer study and for sheep and goat baseline
 5 monitoring and for the fisher study is authorized to continue into state fiscal year 2021.

6 All remaining fiscal year 2019 federal budget amendment authority for the migratory songbird grazing
 7 study and for cooperative weed management and for wildlife disease surveillance and response program and
 8 for the working grassland initiative and for the dusky grouse monitoring study and for grizzly bear trend monitoring
 9 AND FOR THE MADISON VALLEY PRONGHORN MOVEMENT STUDY is authorized to continue into federal fiscal year 2021.

10 Parks Division

11 All remaining fiscal year 2019 federal budget amendment authority for the Smith River corridor
 12 management is authorized to continue into federal fiscal year 2021.

13 Capital Outlay

14 BLACKFOOT COMMUNITY CONSERVATION AREA WILDLIFE HABITAT IMPROVEMENT PROJECT

	<u>FY 2019</u>	<u>\$30,038</u>	<u>FEDERAL</u>
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16 NORTH HILLS RATTLESNAKE WILDLIFE HABITAT IMPROVEMENT PROJECT

	<u>FY 2019</u>	<u>\$37,500</u>	<u>FEDERAL</u>
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<u>UPPER RUBY WILDLIFE HABITAT IMPROVEMENT PROJECT</u>	<u>FY 2019</u>	<u>\$564,000</u>	<u>FEDERAL</u>
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19 All remaining fiscal year 2019 federal budget amendment authority for the Rattlesnake Basin conservation
 20 AND FOR THE MONTANA WILDLIFE LANDS PROGRAM is authorized to continue into state fiscal year 2020.

21 All remaining fiscal year 2019 federal budget amendment authority for a trust to acquire land easement
 22 parcels and for the Whitefish Lake watershed legacy project is authorized to continue into federal fiscal year 2020.

23 All remaining fiscal year 2019 federal budget amendment authority for Narrows Creek dam design and
 24 reconstruction is authorized to continue into state fiscal year 2021.

25 All remaining fiscal year 2019 federal budget amendment authority for watershed restoration in the
 26 Selway Meadows area AND FOR THE UPPER RUBY WILDLIFE HABITAT IMPROVEMENT PROJECT AND FOR THE BLACKFOOT
 27 COMMUNITY CONSERVATION AREA WILDLIFE HABITAT IMPROVEMENT PROJECT AND FOR THE NORTH HILLS RATTLESNAKE
 28 WILDLIFE HABITAT IMPROVEMENT PROJECT is authorized to continue into federal fiscal year 2021.

29 ADMINISTRATION

30 WILDLIFE SURVEYS ON THE FLATHEAD INDIAN RESERVATION

1 FY 2019 \$536,186 FEDERAL
 2 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR WILDLIFE SURVEYS ON THE
 3 FLATHEAD INDIAN RESERVATION IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2021.

4 Department of Environmental Quality

5 CENTRAL MANAGEMENT PROGRAM 2018 EXCHANGE NETWORK GRANT
 6 2018 EXCHANGE NETWORK GRANT FY 2019 \$200,000 FEDERAL
 7 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE 2018 EXCHANGE
 8 NETWORK GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2021.

9 Water Quality Division

10 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE SECTION 106
 11 MONITORING INITIATIVE SUPPLEMENTAL GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2020.

12 All remaining fiscal year 2019 federal budget amendment authority for the 2016 non-point source projects
13 grant is authorized to continue into state fiscal year 2021.

14 All remaining fiscal year 2019 federal budget amendment authority for the water quality management
15 planning program and for the 2017 non-point source projects grant and for the 2018 non-point source projects
16 grant is authorized to continue into federal fiscal year 2021.

17 Waste Management and Remediation Division

18 ABANDONED MINE LAND RECLAMATION PROGRAM FY 2019 \$7,552,769 FEDERAL
 19 All remaining fiscal year 2019 federal budget amendment authority for the abandoned mine lands
 20 reclamation program is authorized to continue into federal fiscal year 2021.

21 Air, Energy, and Mining Division

22 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE SCALE SOLAR STRATEGY
 23 PROJECT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2020.

24 ~~—— All remaining fiscal year 2019 federal budget amendment authority for the coal application program~~
 25 ~~manager is authorized to continue into state fiscal year 2020.~~ ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET
 26 AMENDMENT AUTHORITY FOR POLLUTION PREVENTION AND RESOURCE EFFICIENCY IS AUTHORIZED TO CONTINUE INTO
 27 STATE FISCAL YEAR 2021.

28 All remaining fiscal year 2019 federal budget amendment authority for the Zortman/Landusky water
29 treatment and reclamation and for air monitoring AND FOR THE COAL APPLICATION PROGRAM DEVELOPMENT AND FOR
30 THE COAL APPLICATION PROGRAM MANAGER is authorized to continue into federal fiscal year 2021.



1 Department of Transportation

2 Highway and Engineering

3 BRIDGE AND HIGHWAY RECONSTRUCTION FY 2019 \$9,050,593 FEDERAL

4 All remaining fiscal year 2019 federal budget amendment authority for the 2017 federal-aid highway
 5 program and for the highway infrastructure program and for the 2018 federal-aid highway program and for the
 6 technology and innovation development program AND FOR BRIDGE AND HIGHWAY RECONSTRUCTION is authorized
 7 to continue into federal fiscal year 2021.

8 Motor Carrier Services Division

9 All remaining fiscal year 2019 federal budget amendment authority for implementing the 2017 high priority
 10 grant is authorized to continue into federal fiscal year 2021.

11 Aeronautics Division

12 All remaining fiscal year 2019 federal budget amendment authority for the Yellowstone airport terminal
 13 area master plan study is authorized to continue into federal fiscal year 2020.

14 DEPARTMENT OF LIVESTOCK

15 ANIMAL HEALTH DIVISION

16 MEAT AND POULTRY INSPECTION PROGRAM FY 2019 \$142,763 FEDERAL

17 ANIMAL DISEASE TRACEABILITY PRE-AWARD FY 2019 \$34,804 FEDERAL

18 Department of Natural Resources and Conservation

19 Conservation and Resource Development Division

20 All remaining fiscal year 2019 federal budget amendment authority for the drinking water state revolving
 21 fund capitalization grant and for the water pollution control capitalization grant is authorized to continue into state
 22 fiscal year 2020.

23 All remaining fiscal year 2019 federal budget amendment authority for the 2014 drinking water state
 24 revolving fund capitalization grant AND FOR THE PREVENTION OF AQUATIC INVASIVE SPECIES IN THE COLUMBIA RIVER
 25 BASIN is authorized to continue into state fiscal year 2021.

26 All remaining fiscal year 2019 federal budget amendment authority for the technical assistance and
 27 conservation cost-share program and for the density distribution calculation tool support AND FOR THE SAFE
 28 DRINKING WATER GRANT AND FOR THE CLEAN WATER GRANT is authorized to continue into federal fiscal year 2021.

29 Water Resources Division

30 FEMA REIMBURSEMENT FY 2019 \$1,363 FEDERAL



1 2018 hazardous fuels reduction and for the Fort Peck pines recreation area and for the 2018 wood products and
 2 biomass program and for the Red Mountain Chessman Flume and for the 2018 prescribed burning in the Lolo
 3 national forest and for the Helena interagency dispatch center shared services and for the 2019 consolidated
 4 payments grant and for the 2019 hazardous fuels reduction and for good neighbor authority capacity building AND
 5 FOR THE FOREST HEALTH WESTERN BARK BEETLE GRANT AND FOR THE WILDLAND URBAN INTERFACE COMMUNITY FIRE
 6 ASSISTANCE AND FOR THE LANDSCAPE SCALE RESTORATION CONSOLIDATED PAYMENTS GRANT is authorized to continue
 7 into federal fiscal year 2021.

8 Department of Revenue

9 Business and Income Taxes Division

10 All remaining fiscal year 2019 federal budget amendment authority for the federal audit reimbursement
 11 is authorized to continue into federal fiscal year 2020.

12 Department of Agriculture

13 Central Management Division

14 All remaining fiscal year 2019 federal budget amendment authority for the greater sage grouse habitat
 15 is authorized to continue into federal fiscal year 2021.

16 Agricultural Sciences Division

17 All remaining fiscal year 2019 federal budget amendment authority for the greater sage grouse habitat
 18 is authorized to continue into federal fiscal year 2021.

19 Agriculture Development Division

20 AGRICULTURAL MEDIATION GRANT FY 2019 \$13,186 FEDERAL

21 All remaining fiscal year 2019 federal budget amendment authority for the 2018 quality samples program
 22 and for the farm to school program is authorized to continue into state fiscal year 2020.

23 All remaining fiscal year 2019 federal budget amendment authority for the 2017 specialty crop block grant
 24 is authorized to continue into federal fiscal year 2020.

25 All remaining fiscal year 2019 federal budget amendment authority for the 2018 specialty crop block grant
 26 is authorized to continue into federal fiscal year 2021.

27 Department of Corrections

28 Administrative Support Services

29 All remaining fiscal year 2019 federal budget amendment authority for the sexual assault kit initiative AND
 30 FOR THE JUSTICE REINVESTMENT SUBAWARDS is authorized to continue into federal fiscal year 2020.

1 All remaining fiscal year 2019 federal budget amendment authority for linking systems of care for children
2 and youth is authorized to continue into state fiscal year 2021.

3 All remaining fiscal year 2019 federal budget amendment authority for the project safe neighborhoods
4 initiative and for building state technology capacity and for enhancing sex offender registration and for the
5 comprehensive opioid abuse site-based program is authorized to continue into federal fiscal year 2021.

6 ~~SECURE CUSTODY FACILITIES CRIMINAL ALIEN ASSISTANCE PROGRAM~~

7 CRIMINAL ALIEN ASSISTANCE PROGRAM FY 2019 \$22,194 FEDERAL

8 Department of Commerce

9 Montana Office of Tourism and Business Development

10 All remaining fiscal year 2019 federal budget amendment authority for the state trade export promotion
11 program is authorized to continue into federal fiscal year 2020.

12 Community Development Division

13 All remaining fiscal year 2019 federal budget amendment authority for the housing trust fund GRANTS is
14 authorized to continue into federal fiscal year 2021.

15 Housing Division

16 All remaining fiscal year 2019 federal budget amendment authority for the 811 project rental assistance
17 demonstration program is authorized to continue into state fiscal year 2020.

18 DEPARTMENT OF LABOR AND INDUSTRY

19 WORKFORCE SERVICES DIVISION

20 ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE AMERICAN
21 APPRENTICESHIP INITIATIVE IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2021.

22 OFFICE OF COMMUNITY SERVICES

23 TRAINING AND TECHNICAL ASSISTANCE GRANT FY 2020 \$165,316 FEDERAL

24 ALL AUTHORITY FOR THE TRAINING AND TECHNICAL ASSISTANCE GRANT IS AUTHORIZED TO CONTINUE INTO
25 FEDERAL FISCAL YEAR 2021.

26 Department of Military Affairs

27 Army National Guard Program

28 All remaining fiscal year 2019 federal budget amendment authority for the 2015 Montana Army National
29 Guard facilities programs is authorized to continue into federal fiscal year 2020.

30 CHALLENGE PROGRAM

1	<u>YOUTH CHALLENGE PROGRAM</u>	<u>FY 2019</u>	<u>\$295,013</u>	<u>FEDERAL</u>
2	<u>STARBASE</u>			
3	<u>STARBASE PROGRAM</u>	<u>FY 2019</u>	<u>\$157,794</u>	<u>FEDERAL</u>
4	<u>DISASTER AND EMERGENCY SERVICES DIVISION</u>			
5	<u>MONTANA PRE-DISASTER MITIGATION PLAN</u>	<u>FY 2019</u>	<u>\$996,558</u>	<u>FEDERAL</u>
6	Department of Public Health and Human Services			
7	Human and Community Services			
8	<u>EARLY CHILDHOOD SYSTEM</u>	<u>FY 2019</u>	<u>\$4,208,250</u>	<u>FEDERAL</u>
9	<u>ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE EARLY CHILDHOOD</u>			
10	<u>SYSTEM IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2020.</u>			
11	All remaining fiscal year 2019 federal budget amendment authority for the meal services training grant			
12	is authorized to continue into federal fiscal year 2020.			
13	All remaining fiscal year 2019 federal budget amendment authority for the food stamp program high			
14	performance bonus is authorized to continue into federal fiscal year 2021.			
15	<u>CHILD AND FAMILY SERVICES DIVISION</u>			
16	<u>CASEWORKER VISITATIONS</u>	<u>FY 2019</u>	<u>\$46,537</u>	<u>FEDERAL</u>
17	<u>ADOPTION AND LEGAL GUARDIANSHIP INCENTIVE PAYMENTS</u>			
18		<u>FY 2019</u>	<u>\$376,106</u>	<u>FEDERAL</u>
19	<u>PROMOTING SAFE AND STABLE FAMILIES PROGRAM</u>	<u>FY 2019</u>	<u>\$222,660</u>	<u>FEDERAL</u>
20	<u>ALL REMAINING FISCAL YEAR 2019 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ADOPTION AND LEGAL</u>			
21	<u>GUARDIANSHIP INCENTIVE PAYMENTS AND FOR CASEWORKER VISITATIONS IS AUTHORIZED TO CONTINUE INTO FEDERAL</u>			
22	<u>FISCAL YEAR 2020.</u>			
23	Public Health and Safety Division			
24	<u>STATE SEXUAL RISK AVOIDANCE EDUCATION</u>	<u>FY 2019</u>	<u>\$149,969</u>	<u>FEDERAL</u>
25	<u>ENVIRONMENTAL HEALTH EDUCATION AND ASSESSMENT PROGRAM</u>			
26		<u>FY 2019</u>	<u>\$69,465</u>	<u>FEDERAL</u>
27	All remaining fiscal year 2019 federal budget amendment authority for the maternal, infant, and early			
28	childhood home visiting grant program <u>AND FOR STATE SEXUAL RISK AVOIDANCE EDUCATION</u> is authorized to continue			
29	into federal fiscal year 2020.			
30	All remaining fiscal year 2019 federal budget amendment authority for public health emergency			

1 preparedness for Ebola preparedness and response activities is authorized to continue into state fiscal year 2020.

2 Senior and Long-Term Care Division

3 All remaining fiscal year 2019 federal budget amendment authority for the Alzheimer's disease support

4 services program and for the community choice partnership is authorized to continue into federal fiscal year 2020.

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6 NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

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- END -