

HOUSE BILL NO. 3

INTRODUCED BY K. HOLMLUND

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2019; PROVIDING FOR FUND TRANSFERS; REDUCING A GENERAL FUND APPROPRIATION FOR FISCAL YEAR 2019; AMENDING SECTION 11, CHAPTER 8, SPECIAL LAWS OF NOVEMBER 2017; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide necessary and ordinary expenditures for the fiscal year ending June 30, 2019. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. **Section 2. Appropriations -- authorization to spend money.** The following money is appropriated, subject to the terms and conditions of [section 1]:

| Agency and Program | Amount | Fund |
|--|----------------------|-------------------------|
| <u>OFFICE OF PUBLIC INSTRUCTION</u> | | |
| <u>STATE LANDS REIMBURSEMENT BLOCK GRANT</u> | <u>\$100,000</u> | <u>GENERAL FUND</u> |
| Department of Corrections | | |
| Secure Facilities | \$3,733,835 | General Fund |
| LANGFORD SETTLEMENT DIRECTOR'S OFFICE | | |
| \$950,000 | \$950,000 | GENERAL FUND |
| Office of Public Defender | | |
| Public Defender Program | \$2,039,487 | General Fund |
| Conflict Program | \$5,354,536 | General Fund |
| Department of Administration | | |
| State Financial Services Division | \$500,000 | General Fund |
| Judicial Branch | | |
| Supreme Court Operation | \$120,000 | General Fund |

| | | | |
|---|--------------------------------------|----------------------|----------------------------------|
| 1 | Public Service Commission | \$148,000 | State Special Revenue |
| 2 | | | |
| 3 | <u>CASA PROGRAM</u> | <u>\$584,524</u> | <u>STATE SPECIAL REVENUE</u> |
| 4 | <u>PUBLIC SERVICE COMMISSION</u> | <u>\$248,000</u> | <u>STATE SPECIAL REVENUE</u> |
| 5 | Department of Livestock | | |
| 6 | Animal Health Division | \$390,946 | State Special Revenue |
| 7 | <u>CENTRALIZED SERVICES DIVISION</u> | <u>\$190,000</u> | <u>STATE SPECIAL REVENUE</u> |

8

9 NEW SECTION. Section 3. Fund transfers. (1) The state treasurer shall transfer \$15 million from the
 10 private correctional facility contract renegotiation account to the fire suppression account provided for in
 11 76-13-150 upon passage and approval of [this act].

12 (2) The state treasurer shall transfer \$15 million from the general fund to the fire suppression account
 13 provided for in 76-13-150 upon passage and approval of [this act]. This amount was previously transferred to the
 14 general fund from the private correctional facility contract renegotiation account pursuant to House Bill 6 of the
 15 November 2017 Special Session.

16 (3) THE STATE TREASURER SHALL TRANSFER \$15 MILLION FROM THE GENERAL FUND TO THE BUDGET
 17 STABILIZATION RESERVE FUND ESTABLISHED IN 17-7-130.

18 (4) THE STATE TREASURER SHALL TRANSFER \$6.5 MILLION FROM THE GENERAL FUND TO THE FIRE SUPPRESSION
 19 ACCOUNT ESTABLISHED IN 76-13-150.

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21 NEW SECTION. SECTION 4. REDUCTION TO GENERAL FUND APPROPRIATION FOR FISCAL YEAR 2019. THE
 22 FOLLOWING GENERAL FUND APPROPRIATION FOR FISCAL YEAR 2019, AS ENACTED IN HOUSE BILL NO. 2, CHAPTER 8,
 23 SPECIAL LAWS OF NOVEMBER 2017, IS REDUCED AS FOLLOWS:

24 **DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES**
 25 1.HEALTH RESOURCES DIVISION, FROM \$154,464,735 TO \$140,964,735.

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27 NEW SECTION. Section 5. Effective date. [This act] is effective on passage and approval.

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