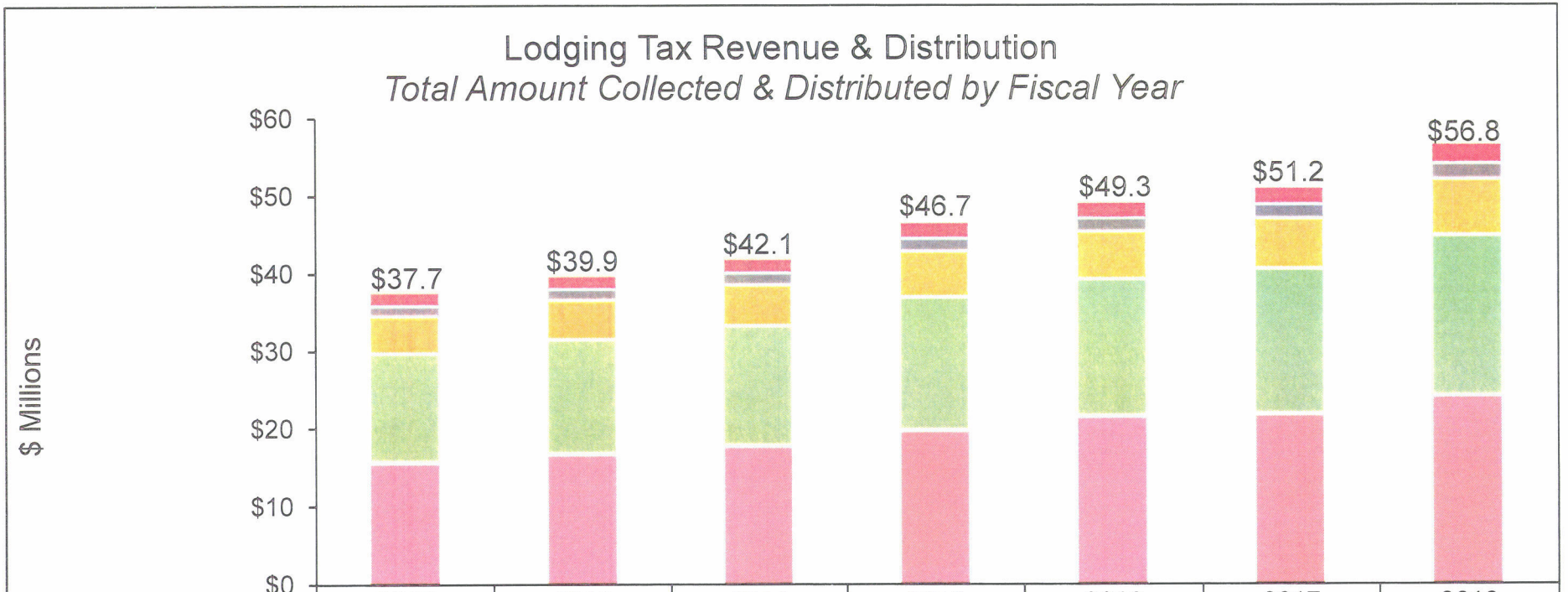
EXHIBIT 1
DATE 4-24-19
~~SB~~ SJ 24



	2012	2013	2014	2015	2016	2017	2018
UM, Hist. & Admin.	$1.847	$1.919	$1.996	$2.161	$2.210	$2.307	$2.649
FWP State Parks	$1.403	$1.473	$1.546	$1.719	$1.771	$1.875	$2.089
Regional Tourism	$4.856	$5.099	$5.353	$5.952	$6.131	$6.489	$7.230
Dept. Commerce	$14.012	$14.708	$15.440	$17.167	$17.685	$18.718	$20.693
General Fund	$15.606	$16.720	$17.725	$19.697	$21.493	$21.780	$24.091