

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Jon Arnold
March 11, 2019 (8:11am)

1. Page B-1, line 4: .

Strike: "6,286,678" [General Fund FY20]
Insert: "6,418,809" [General Fund FY20]
Strike: "883,069" [State Special Fund FY20]
Insert: "909,926" [State Special Fund FY20]
Strike: "21,439,105" [Federal Special Fund FY20]
Insert: "21,824,270" [Federal Special Fund FY20]
Strike: "6,323,458" [General Fund FY21]
Insert: "6,455,266" [General Fund FY21]
Strike: "883,745" [State Special Fund FY21]
Insert: "910,536" [State Special Fund FY21]
Strike: "21,487,689" [Federal Special Fund FY21]
Insert: "21,871,915" [Federal Special Fund FY21]

2. Page B-1, line 12: .

Strike: "3,242,922" [General Fund FY20]
Insert: "3,199,006" [General Fund FY20]
Strike: "7,745,905" [Federal Special Fund FY20]
Insert: "7,660,656" [Federal Special Fund FY20]
Strike: "3,242,894" [General Fund FY21]
Insert: "3,199,083" [General Fund FY21]
Strike: "7,745,712" [Federal Special Fund FY21]
Insert: "7,660,668" [Federal Special Fund FY21]

3. Page B-1, line 22: .

Strike: "12,839,464" [General Fund FY20]
Insert: "12,810,810" [General Fund FY20]
Strike: "1,516,849" [State Special Fund FY20]
Insert: "1,491,378" [State Special Fund FY20]
Strike: "17,105,313" [Federal Special Fund FY20]
Insert: "17,079,842" [Federal Special Fund FY20]
Strike: "12,840,458" [General Fund FY21]
Insert: "12,811,875" [General Fund FY21]
Strike: "1,517,029" [State Special Fund FY21]
Insert: "1,491,622" [State Special Fund FY21]
Strike: "17,106,435" [Federal Special Fund FY21]
Insert: "17,081,028" [Federal Special Fund FY21]

4. Page B-1, line 24: .

Strike: "88,139,478" [General Fund FY20]
Insert: "88,087,786" [General Fund FY20]
Strike: "202,503,710" [Federal Special Fund FY20]
Insert: "202,428,035" [Federal Special Fund FY20]
Strike: "92,047,661" [General Fund FY21]
Insert: "91,996,092" [General Fund FY21]
Strike: "215,027,984" [Federal Special Fund FY21]
Insert: "214,952,490" [Federal Special Fund FY21]

5. Page B-1, line 34: .

Strike: "35,367,826" [General Fund FY20]
Insert: "35,337,163" [General Fund FY20]
Strike: "85,948,898" [Federal Special Fund FY20]
Insert: "85,918,235" [Federal Special Fund FY20]
Strike: "39,145,571" [General Fund FY21]
Insert: "39,114,981" [General Fund FY21]
Strike: "94,781,165" [Federal Special Fund FY21]
Insert: "94,750,575" [Federal Special Fund FY21]

- END -

Explanation - This amendment reinstates 7 FTE at Disability Employment and Transitions Division and reduces an equivalent amount of FTE from other DPHHS divisions. The total biennial impact decreases the biennial general fund appropriation by \$45,539 while increasing state special revenue funds by \$2,771 and increasing federal funds by \$335,880.