



HOUSE COMMITTEE OF THE WHOLE AMENDMENT

House Bill 2

Representative Ryan Lynch

March 19, 2019 9:17 am

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Mr. Chairman:

I move to amend **House Bill 2** (second reading copy -- yellow).

Signed: _____
Representative Ryan Lynch

And, that such amendments to **House Bill 2** (second reading copy -- yellow) read as follows:

1. Page A-3, line 22: .

Strike: "13,996,935 13,999,540" [General Fund FY 2020 FY 2021]

Insert: "14,064,562 14,067,167" [General Fund FY 2020 FY 2021]

Strike: "125,796 125,785" [State Special Fund FY 2020 FY 2021]

Insert: "126,382 126,371" [State Special Fund FY 2020 FY 2021]

Strike: "383,953 383,919" [Proprietary FY 2020 FY 2021]

Insert: "385,740 385,706" [Proprietary FY 2020 FY 2021]

2. Page A-3, line 32: .

Strike: "8,344,948 8,343,862" [General Fund FY 2020 FY 2021]

Insert: "8,480,840 8,479,754" [General Fund FY 2020 FY 2021]

Strike: "210,591 210,641" [State Special Fund FY 2020 FY 2021]

Insert: "214,030 214,080" [State Special Fund FY 2020 FY 2021]

Strike: "41,017 41,027" [Proprietary FY 2020 FY 2021]

Insert: "41,686 41,696" [Proprietary FY 2020 FY 2021]

3. Page A-3, line 34: .

Strike: "10,553,627 10,542,067" [General Fund FY 2020 FY 2021]

**ADOPT
REJECT**

Amendment # HB 2-A014

Insert: "10,617,347 10,605,787" [General Fund FY 2020 FY 2021]

Strike: "629,393 629,375" [State Special Fund FY 2020 FY 2021]

Insert: "633,271 633,253" [State Special Fund FY 2020 FY 2021]

Strike: "272,067 271,904" [Federal Special Fund FY 2020 FY 2021]

Insert: "274,469 274,306" [Federal Special Fund FY 2020 FY 2021]

- END -

Explanation - This amendment fully restores the reductions to the statewide present law adjustment for personal services the first four of the five Department of Revenue programs, and partially restores the reductions to the statewide present law adjustment for personal services in the Property Assessment Division.

The Director's Office restoration of \$140,000 over the biennium includes

- General fund: \$67,627 in FY 2020 and \$67,627 in FY 2021
- State special fund: \$586 in FY 2020 and \$586 in FY 2021
- Proprietary: \$1,787 in FY 2020 and \$1,787 in FY 2021
- An associated 1.00 FTE

The Citizen Services and Resource Management Division restoration of \$280,000 over the biennium includes

- General fund: \$135,892 in FY 2020 and \$135,892 in FY 2021
- State special fund: \$3,439 in FY 2020 and \$3,439 in FY 2021
- Proprietary: \$669 in FY 2020 and \$669 in FY 2021
- An associated 2.00 FTE

The Business and Income Taxes Division restoration of \$140,000 over the biennium includes

- General fund: \$63,720 in FY 2020 and \$63,720 in FY 2021
- State special fund: \$3,878 in FY 2020 and \$3,878 in FY 2021
- Federal special fund: \$2,402 in FY 2020 and \$2,402 in FY 2021
- An associated 1.00 FTE