

SENATE COMMITTEE OF THE WHOLE AMENDMENT House Bill 2 Senator Mary McNally

April 3, 2019 4:40 pm Page 1 of 2

Mr. Chairman:

I move to amend House Bill 2 (second house second reading copy -- tan).

Signed: ______ Senator Mary McNally

And, that such amendments to House Bill 2 (second house second reading copy -- tan) read as follows:

1. Page B-1, line 14: Department of Public Health and Human Services.

Strike: "4,311,710 4,277,793" [General Fund FY20 FY21] **Insert:** "4,415,818 4,381,656" [General Fund FY20 FY21]

Strike: "909,077 903,947"[State Special Fund FY20 FY21]Insert: "923,274 918,110"[State Special Fund FY20 FY21]

Strike: "6,647,594 6,640,335" [Federal Special Fund FY20 FY21] Insert: "6,765,898 6,758,361" [Federal Special Fund FY20 FY21]

- END -

ADOPT REJECT Amendment #HB 2-B005

HB0002-B005CW12607.slk

Explanation - This amendment adds 4.00 FTE to the Business and Financial Services Division. These FTE will support fiscal, accounting, collections, and audit functions in DPHHS. The biennial increase is \$207,971 general fund, \$28,360 state special revenue, and \$236,330 federal funds.