Amendments to House Bill No. 2 3rd Reading Copy Requested by Senator Ryan Osmundson For the Senate Finance and Claims Committee Prepared by Stephanie Morrison March 28, 2019 (8:32am) 1. Page A-3, line 32: . Strike: "8,344,948 8,343,862" [General Fund FY 2020 FY 2021] Insert: "8,514,813 8,513,727" [General Fund FY 2020 FY 2021] Strike: "210,591 210,641" [State Special Fund FY 2020 FY

Insert: "214,889 214,939" [State Special Fund FY 2020 FY 2021]

Strike: "41,017 41,027" [Proprietary FY 2020 FY 2021] Insert: "41,854 41,864" [Proprietary FY 2020 FY 2021]

- END -

Explanation - This amendment provides a partial restoration of \$175,000 in each fiscal year to offset the reductions to the statewide present law adjustment for personal services in the Department of Revenue - Citizen Services and Resource Management Division.

The restoration includes

- General fund: \$169,865 in FY 2020 and \$169,865 in FY 2021
- State special fund: \$4,298 in FY 2020 and \$4,298 in FY 2021
- Proprietary: \$837 in FY 2020 and \$837 in FY 2021
- An associated 2.00 FTE