

Amendments to House Bill No. 2  
3rd Reading Copy

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Catherine Duncan  
March 27, 2019 (9:09am)

1. Page C-3, line 2: Department of Transportation.  
**Strike:** "129,656,275 129,815,352" [State Special Fund FY20 FY21]  
**Insert:** "129,760,071 129,922,287" [State Special Fund FY20 FY21]  
**Strike:** "8,151,731 8,151,748" [Federal Special Fund FY20  
FY21]  
**Insert:** "8,821,378 8,841,644" [Federal Special Fund FY20  
FY21]

- END -

Explanation - This amendment adds a biennial total of \$1.6 million to the Maintenance program for funding a new Rural Traffic Management Center. This amendment increases base funding in the Maintenance program by:  
\$103,796 SSR and \$669,647 FSR in FY 2020 and  
\$106,935 SSR and \$689,896 FSR in FY 2021

This amendment funds the addition of 1.00 FTE in FY 2020 and a total of 7.00 FTE in FY 2021, along with increased costs in operating expenses and equipment.