

Amendments to House Bill No. 2  
3rd Reading Copy

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Catherine Duncan  
March 27, 2019 (9:10am)

1. Page C-3, line 5: Department of Transportation.

**Following:** line 4

**Insert:** "b. Rural Traffic Management Center (OTO)"

**Insert:** "103,796 106,935" [State Special Fund FY20 FY21]

**Insert:** "669,647 689,869" [Federal Special Fund FY20 FY21]

- END -

Explanation - This amendment adds funding for a new Rural Traffic Management Center as a one-time-only appropriation. This amendment provides increases as follows:  
\$103,796 SSR and \$669,647 FSR in FY 2020 and  
\$106,935 SSR and \$689,896 FSR in FY 2021

This amendment funds the addition of 1.00 FTE in FY 2020 and a total of 7.00 FTE in FY 2021, along with increased costs in operating expenses and equipment.