



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0055

Title: Revise light requirements for snow removal equipment

Primary Sponsor: Loge, Denley M

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Proprietary	\$111,780	\$111,780	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Proprietary	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 55 would require the Montana Department of Transportation (MDT) to install additional rear facing colored lights in conjunction with existing amber lights on approximately 600 snowplow trucks.

FISCAL ANALYSIS

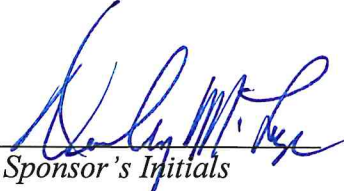
Assumptions:

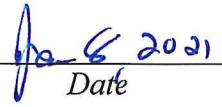
Montana Department of Transportation (MDT)

1. The total estimated cost is \$223,560 over a two-year period.
2. Labor for MDT mechanics to replace the existing lights is estimated to cost \$71,198.
3. There are currently two rear facing amber lights per snowplow truck.
4. Two additional colored lights would be added to the rear of each snowplow.
5. The cost of new LED lights is estimated to be \$152,362.
6. MDT will use a phased in approach for replacing the lights. The work will be done by MDT mechanics in fiscal years 2022 through 2023.

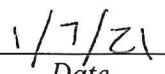
7. The funding for the lights and staff time will be from the MDT Equipment Program’s proprietary fund and can be absorbed within the existing budget.
8. Prior to adding colored lights, the MDT Maintenance Division will submit a snowplow warning-light color and configuration recommendation to the MDT Transportation Commission for approval.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$35,599	\$35,599	\$0	\$0
Operating Expenses	\$76,181	\$76,181	\$0	\$0
TOTAL Expenditures	<u>\$111,780</u>	<u>\$111,780</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Proprietary	\$111,780	\$111,780	\$0	\$0
TOTAL Funding of Exp.	<u>\$111,780</u>	<u>\$111,780</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Proprietary	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Proprietary	(\$111,780)	(\$111,780)	\$0	\$0


 Sponsor's Initials


 Date


 Budget Director's Initials


 Date