



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** HB0057

**Title:** Revise requirements related to CPS placements in congregate care

**Primary Sponsor:** Lenz, Dennis R

**Status:** As Introduced

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b>Expenditures:</b>				
General Fund	\$16,526	\$16,526	\$16,526	\$16,526
Federal Special Revenue	\$7,083	\$7,083	\$7,083	\$7,083
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$16,526)</u>	<u>(\$16,526)</u>	<u>(\$16,526)</u>	<u>(\$16,526)</u>

**Description of fiscal impact:** HB 57 requires a review hearing to be conducted within 60 days of placement of a child to determine the necessity of therapeutic placements in child abuse and neglect proceedings in order to comply with the Family First Prevention Services Act (FFPSA). There will be an additional level of effort from staff to comply with these requirements.

### FISCAL ANALYSIS

#### Assumptions:

1. The Department of Public Health and Human Services estimates that adding a 60-day review hearing will require additional staff time for hearing preparation (four hours) and to attend and participate in the hearing (two hours).
2. The number of children requiring therapeutic group home placements is historically stable. During FY 2020, there were 182 therapeutic group home placements. This number was used to calculate the fiscal impact for FY 2022 through FY 2025.
3. The average rate for child protection staff is \$21.62 per hour.

- Funding for child protection staff is approximately 70% general fund and 30% federal funds.
- The table below shows the impacts of HB 57.

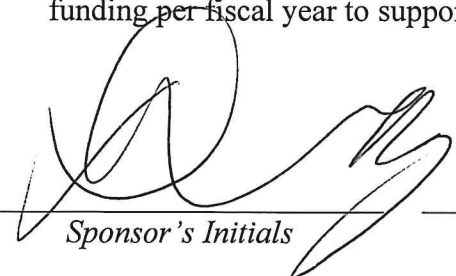

HB57 Expenditure Assumptions	FY 2022	FY 2023	FY 2024	FY 2025
Children placed in Therapeutic Group Homes	182	182	182	182
Hearing hours	2	2	2	2
Staff prep hours	4	4	4	4
Average hourly CPS rate	\$ 21.62	\$ 21.62	\$ 21.62	\$ 21.62
<b>Total</b>	\$ 23,609	\$ 23,609	\$ 23,609	\$ 23,609
General Fund (70%)	\$ 16,526	\$ 16,526	\$ 16,526	\$ 16,526
Federal (30%)	\$ 7,083	\$ 7,083	\$ 7,083	\$ 7,083

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.525	0.525	0.525	0.525
<b><u>Expenditures:</u></b>				
Personal Services	\$23,609	\$23,609	\$23,609	\$23,609
<b>TOTAL Expenditures</b>	<u>\$23,609</u>	<u>\$23,609</u>	<u>\$23,609</u>	<u>\$23,609</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$16,526	\$16,526	\$16,526	\$16,526
Federal Special Revenue (03)	\$7,083	\$7,083	\$7,083	\$7,083
<b>TOTAL Funding of Exp.</b>	<u>\$23,609</u>	<u>\$23,609</u>	<u>\$23,609</u>	<u>\$23,609</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$16,526)	(\$16,526)	(\$16,526)	(\$16,526)
Federal Special Revenue (03)	(\$7,083)	(\$7,083)	(\$7,083)	(\$7,083)

**Technical Notes:**

- Review hearings within 60 days of placement in therapeutic group home are a requirement of the Families First Prevention Services Act. HB 57 is necessary to continue receiving nearly \$500,000 of federal IV-E funding per fiscal year to support these placements.


1-6-21

1/5/21

Sponsor's Initials                      Date                      Budget Director's Initials                      Date