



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0082	Title:	Clarify administrative expense cap on pulse crop research, marketing program
---------------	--------	---------------	--

Primary Sponsor:	Walsh, Kenneth	Status:	As Introduced
-------------------------	----------------	----------------	---------------

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 82 changes how the administrative cost amount is established for pulse crop activities. Currently, expenses for the pulse crop program are \$87,000 per year. This amount is not anticipated to change. This bill has no fiscal impact to the Department of Agriculture.

KW

Sponsor's Initials

1/12/2021

Date

KA

Budget Director's Initials

1/11/21

Date