



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0133

Title: An act for antilittering signs paid for by donations

Primary Sponsor: Anderson, Fred

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The Montana Department of Transportation (MDT) will create a new state special revenue fund and adopt rules to implement Section 1, thus there is no fiscal impact to the department.

FISCAL ANALYSIS

Assumptions:

1. The amount of donated revenue collections is difficult to determine.
2. The costs associated with designing, making, and installing the antilittering signs is also difficult to determine as the location and design of the signs is not known at this time.
3. Signs will not be erected until the total donated revenue collected is enough to cover the costs of designing, making, and installing the antilittering signs.

Technical Notes:

1. Sign design and messaging must be in compliance with the Manual on Uniform Traffic Control Devices (MUTCD).

Sponsor's Initials

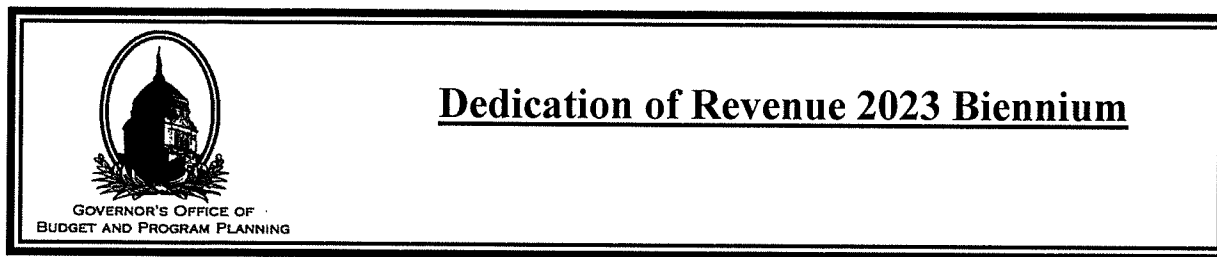
1/12/20

Date

Budget Director's Initials

1/11/21

Date



17-1-507, MCA.

- a) **Are there persons or entities that benefit from this dedicated revenue that do not pay? (please explain)** The Department of Transportation and the travelling public benefit as the roadways and right of way are kept cleaner.
- b) **What special information or other advantages exist as a result of using a state special revenue fund that could not be obtained if the revenue were allocated to the general fund?** This revenue is dedicated solely to the production and installation of anti-littering signs and needs to be kept separate.
- c) **Is the source of revenue relevant to current use of the funds and adequate to fund the program activity that is intended? Yes / No (if no, explain)** Yes.
- d) **Does the need for this state special revenue provision still exist? ___Yes ___No (Explain)**
Yes, as signs cannot be installed or designed without the donation revenue being generated.
- e) **Does the dedicated revenue affect the legislature's ability to scrutinize budgets, control expenditures, or establish priorities for state spending? (Please Explain)**
No, as the donation revenue is the only source of funding for the anti-littering signs and can not be used elsewhere.
- f) **Does the dedicated revenue fulfill a continuing, legislatively recognized need? (Please Explain)**
Yes, the revenue provides for the anti-littering signs, of which, there is not other sources of revenue or funds.
- g) **How does the dedicated revenue provision result in accounting/auditing efficiencies or inefficiencies in your agency? (Please Explain. Also, if the program/activity were general funded, could you adequately account for the program/activity?)**
With the dedicated revenue provision, MDT can setup a separate fund to account for all donations and sign design/installation costs. No other revenues or expenses can be entered into the fund. Within the general fund, we would struggle to track the revenues and expenses without other spreadsheets and tools.