



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** HB0198

**Title:** Revise workers' compensation death benefit laws

**Primary Sponsor:** Harvey, Derek J

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,692	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 198 requires the Department of Labor and Industry to adjust through rule, every 5 years, the benefits to be provided to cover burial expenses, based on inflation measured by the consumer price index. The department will create or review rules every 5 years to update the burial expense limit to be paid from Workers Compensation Benefits.

### FISCAL ANALYSIS

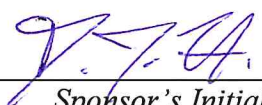

#### Assumptions:

#### **Department of Labor and Industry (DoLI)**

1. It is assumed there will be a 3-page rule notice and a 2-page adoption notice. The total cost from the Secretary of State will be \$300.
2. The department will hold a hearing for a maximum of 1 hour with a hearing officer and court reporter to record public comments and provide a transcript of the proceedings. The total estimated cost of the hearing is \$352.

3. The department will utilize additional legal service hours to assist in drafting updated rules, responding to public comment, and preparing adoption notice. The estimated cost for legal work for the rule package is \$2,040.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,692	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$2,692</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$2,692	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$2,692</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$2,692)	\$0	\$0	\$0

 _____ Sponsor's Initials	<u>1/26/21</u> _____ Date	 _____ Budget Director's Initials	<u>1/25/21</u> _____ Date
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