



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** HB0333

**Title:** Generally revise laws related to sexual and violent offenders

**Primary Sponsor:** Usher, Barry

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b>Expenditures:</b>				
General Fund	Undeterminable	Undeterminable	Undeterminable	Undeterminable
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>Undeterminable</u>	<u>Undeterminable</u>	<u>Undeterminable</u>	<u>Undeterminable</u>

**Description of fiscal impact:** HB 333 could have a potential impact on the Department of Corrections (DOC) if there are any cases which could be prosecuted due to the changes proposed in this bill. The department is unable to determine how many new cases would be prosecuted under the proposed changes and the new felony.

### FISCAL ANALYSIS

#### Assumptions:

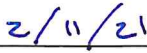
#### **Department of Corrections**

1. This bill could increase individuals subject to incarceration or supervision by the DOC. It is unclear how many registrants this would impact, and there is no way to determine how often this would be charged by county attorneys.
2. There is a potential for new felony charges attributed to this bill, but the DOC does not have sufficient data to analyze how many more individuals would be prosecuted and ultimately placed under the jurisdiction of the department.
3. If a person is convicted of a felony under this language, the cost of incarceration is \$41,803 per year per male inmate and \$42,402 per year per female inmate.

  
Sponsor's Initials

\_\_\_\_\_  
Date

  
Budget Director's Initials

  
Date