



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0477	Title:	Generally revise marriage and family therapist laws
Primary Sponsor:	Zolnikov, Katie	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,470	\$2,470	\$2,470	\$2,470
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This legislation will increase the board of Behavioral Health from nine members to ten by adding a member who is licensed as a Marriage and Family Therapy practitioner. The fiscal impact of this bill will be the increase in annual board member per diem and travel costs for board meetings and other board related events.

FISCAL ANALYSIS

Assumptions:

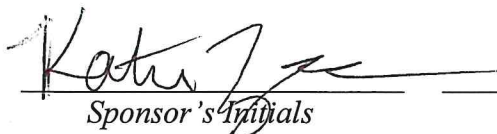
- There will be an additional board member added to the Board of Behavioral Health and that board member will attend in-person meetings in Helena, and virtual meetings and conference calls as required.
- It is assumed the new board member will attend four in-person meetings annually and two conference calls. Members are paid per diem for each prep, travel, and meeting day. Based on this assumption per diem costs will total \$800, for four meetings with a prep, travel, and meeting day, and two meetings with a prep and meeting day.
- The new board member will travel to Helena for four in-person meetings and will drive a personal vehicle an estimated 500 miles roundtrip per meeting. Mileage costs will total \$1,120.

Fiscal Note Request – As Introduced

(continued)

4. The board member will stay in overnight lodging the travel day of the meeting at state rate plus tax for total lodging costs of \$411.
5. The board member will be reimbursed for meals while in travel status and for a meal if phone conferences occur over a lunch hour, totaling \$139.
6. Additional travel costs and per diem may occur if out of state training meetings occur.
7. Total costs equal \$2,470 annually.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$800	\$800	\$800	\$800
Operating Expenses	\$1,670	\$1,670	\$1,670	\$1,670
TOTAL Expenditures	<u>\$2,470</u>	<u>\$2,470</u>	<u>\$2,470</u>	<u>\$2,470</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$2,470	\$2,470	\$2,470	\$2,470
TOTAL Funding of Exp.	<u>\$2,470</u>	<u>\$2,470</u>	<u>\$2,470</u>	<u>\$2,470</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$2,470)	(\$2,470)	(\$2,470)	(\$2,470)


Sponsor's Initials _____ Date _____


Budget Director's Initials _____

2/24/21
Date