



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0483	Title:	Generally revise laws related to the legislature
Primary Sponsor:	Knudsen, Casey	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund				
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 483 revises laws related to exempt personal staff, authorizing exempt personal staff for majority and minority leadership in the House of Representatives and the Senate. Any increased costs would be absorbed within HB 1 appropriations.

FISCAL ANALYSIS

Assumptions:

Public Service Commission

- Currently, the Public Service Commission (PSC) is only paying for four exempt staff, not the 10 exempt staff allowed by statute.
- Since no positions or FTE will be eliminated under the requirements of HB 483 to reduce exempt staff from 10 to six, there is no fiscal impact to the PSC

Legislative Branch

- HB 483 authorizes exempt personal staff for majority and minority leadership for both the House of Representatives and the Senate.
- Section 1, subsection 4, provides for a total of four personal staff, as follows:
 - One personal staff for the speaker of the house of representatives
 - One personal staff for the minority leader of the house of representatives
 - One personal staff for the president of the senate

- d. One personal staff for the minority leader of the senate.
5. The salary and benefit costs of any exempt staff would need to be covered within existing or future feed bill appropriations.

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<u>Fiscal Impact:</u>				
FTE	4.00	4.00	4.00	4.00
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0

CK

Sponsor's Initials

2-26-21

Date

XL

Budget Director's Initials

2/25/21

Date