

Fiscal Note 2023 Biennium

Bill #	HB0579		Title:	Generally revise healthcare laws regarding Title X funds		
Primary Sponsor:	Bartel, Dan		Status:	As Introduced		
☐Significant Lo	cal Gov Impact	□Needs to be included in	n HB 2	☐ Technical Concerns		
☐ Included in the Executive Budget		☐Significant Long-Term Impacts		☐Dedicated Revenue Form Attached		

FISCAL SUMMARY					
	FY 2022	FY 2023	FY 2024	FY 2025	
	Difference	Difference	Difference	Difference	
Expenditures:					
General Fund	\$0	\$0	\$0	\$0	
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
Revenue:					
General Fund	\$0	\$0	\$0	\$0	
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
Net Impact-General Fund Balance:	\$0	\$0	\$0	\$0	

<u>Description of fiscal impact:</u> HB 579 eliminates the sunset on the statutory appropriation for the Title X program.

FISCAL ANALYSIS

Assumptions:

- 1. Title X funding is currently authorized and funded via a statutory appropriation. HB 579 proposes to eliminate the sunset date for the Title X statutory appropriation and continue existing services that are currently authorized under present law through the current biennium ending in FY 21. Without passage of the bill or coordinated funding in HB 2, there is no mechanism for the State of Montana to receive and spend Title X funds beyond FY 21.
- 2. HB 579 contains restrictions regarding the organizations that may receive grants from the funding source.

3. 17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

**		<u>YES</u>	<u>NO</u>
a.	The money is from a continuing, reliable, and estimable source.	х	
b.	The use of the appropriation or the expenditure occurrence is predictable and reliable.	X	
C.	The authority exists elsewhere.	Х	
d.	An alternative appropriation method is available, practical, or effective.	X	
e.	It appropriates state general fund money for purposes other than paying for emergency services.		х
f.	The money is used for general purposes.		х
g.	The legislature wishes to review expenditure and appropriation levels each biennium.	unknown	unknown
h.	An expenditure cap and sunset date are excluded.		х

	FY 2022 Difference	FY 2023 Difference	FY 2024 Difference	FY 2025 Difference	
Fiscal Impact:	- X	-		a a	
Expenditures:					
Benefits	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
TOTAL Expenditures	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
Funding of Expenditures:					
Federal Special Revenue (03)	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
TOTAL Funding of Exp.	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
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Revenues:					
Federal Special Revenue (03)	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
TOTAL Revenues	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979	
Net Impact to Fund Balance (F	Revenue minus Fun	ding of Expenditure	<u>es):</u>		
General Fund (01)	\$0	\$0	\$0	\$0	
State Special Revenue (02)	\$0	\$0	\$0	\$0	
Federal Special Revenue (03)	\$0	\$0	\$0	\$0	
DB	2/27/21		<u> </u>	2/25/Z1 Date	
Sponsor's Initials	Date	Budget Direc	Budget Director's Initials		